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2008

WASHINGTON NH Annual Report



2008



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**WASHINGTON
NH
Annual Report**

2008

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

2008

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
IN MEMORY OF.....



Sheila Taylor-Munson

Camp Counselor
The Town's first Water Safety Director



Richard Gallagher

Road Agent
Lifetime Fire Department Member
Emergency Management Director

Alan Goodspeed

Supervisor of the Checklist for over twenty years
Firefighter

Marcia O'Brien

Old Home Day Committee

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 2008
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 2008

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2008	729
Population, 2008	1043
Housing units	1047
District Court	Newport
US Senators:	Judd Gregg 393 Russell Senate Office Building Washington DC (202) 224-3324 gregg.senate.gov/public/index Jean Sheehan G55 Dirksen Senate Office Building Washington DC 20510 (202)224-2841
US Representative:	Paul Hodes 114 North Main Street Concord, NH 03301 (603) 223- 9814 Hodes.house.gov
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net

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Anthony Maiola
83 Oak Street
Newport, NH 03733
(603) 863-3307
Thomas J. Howard
22 Ash Swamp Brook Rd
Corydon, NH 03773
(603) 863-2700

Executive Councilor, District 2:

John Shea
107 North Main Street
Concord, NH 03301
(603) 271-3632
jshea@nh.gov

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
police@washingtongnh.org
smarshall@smarshall.us

Lieutenant Jerome Maslan
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
jmaslan@safety.state.nh.us
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>

www.sullivancountynh.gov/sheriff/index.htm

Total Town Valuation

\$268,050,326.00

Tax rate \$15.50 (Town \$4.28, Local school \$6.67, State school, \$2.08, County \$2.47)
(plus \$0.23 village district tax for Highland Haven Village District or
\$0.07 village district tax for Ashuelot Pond Dam Village District)

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County and county seat Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-4, 6:30-8:30
Town Secretary	Monday-Friday 9:00-2:30
Assessors	Thursday 9-2
Town Clerk	Thursday 3-8 Friday 9-3 Last Saturday 9-12
Tax Collector	Fridays 9-3
Planning Board	First Tuesday at 7
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	Third Wednesday 7

Education:

K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Transportation:

Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)

Town Web Page

www.washingtonnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399
Welfare Assistance	-3521

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TOWN OF WASHINGTON TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2010
Selectmen	Guy Eaton, Chairman	2009
	Richard Cook	2011
	Kenneth Eastman	2010
Archives Committee	Grace Jager Marcellus Liotta Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2010
	Laurie Dube	2009
	Linda Cook	2011
Bookkeeper	*Jacqueline Weldon	
	** Michelle Dagesse	
Assistant	*Lynda B. Roy	
	**Erica James	
Communications Officer	Brian Moser	
Conservation Commission	Carol Andrews, Chairman Sandra Robinson, Vice Chair Nancy Schwartz, Secretary Lionel Chute Don Richard Jed Schwartz Peter France Tom Taylor Lindley Rankine Mark Cummings **Arin Mills Richard Cook, Ex Officio	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Emergency Management Director	Edward G. Thayer	
Deputy	Robert Hofstetter	
Fire Chief	Brian Moser	2009
Forest Fire Warden	John Pasioka	
Deputies	Edward G. Thayer John Eccard Jed Schwartz Brian Moser Steve Marshall Robert Ostertag Shawn Atkins	

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	Scott Dumeny George Marvin Robert Crane Aaron Smith Herbert Killam	
Forester	Lionel Chute	
Forestry Committee	Tom Taylor, Chair Steven Hanssen Tom Burt Larry Gaskell Al Krygeris Joyce Dailey Dave Dailey	
Future of the Town Hall Committee	Ronald Jager Carolyn Russell James Russell	
Health Officer Deputy	James Berry John Hendrickson	
Parks & Recreation Commission	Steve Hanssen Larry L'Hommedieu Jen Read Dawn Bilski Lorrie Killam Barbara Griffin **Ray Clark Guy Eaton, Ex Officio	
Perambulator	John Hyland	
Planning Board	John Sheehy, Chairman Nancy Schwartz Linda Cook Tom Marshall	2010 2010 2011 2009
Alternates	James Crandall Dennis Kelly Frances Greene William Cole Kenneth Eastman, Ex-officio	
Recording Secretary	Michelle Dagesse	
Police Chief Officers	Steven I. Marshall Brian P. Moser Aaron W. Smith Timothy S. Puchtler John Corrigan	

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Secretary	Michelle Dagesse	
Animal Control	Cindy Turner	
Safety Committee	Larry Gaskell, Chairman Steven Marshall Ingrid Halverson Lynn Hendrickson Bob Wright Stephen Hanssen	
Municipal Space Task Force	Dennis Kelly Stephen Hanssen James Russell	
Supervisor of Checklist	** * Alan Goodspeed Mary Krygeris Yvonne Bachand Jean Bates	2010 2012 2011
Ballot Clerk	Louise Bodak Mary Mulholland Janice Philbrick Martha Hamill	
Tax Collector	Janice F. Philbrick	
Assistant	*Patricia Liotta ** Colleen Duggan	
Town Clerk	Sandy Poole	2011
Assistant	* Patricia Liotta ** Colleen Duggan	
Town Treasurer	Lynda B. Roy	2009
Deputy	Linda Musmanno	
Trustees of the Cemeteries	Philip Barker, Chairman James Gaskell Lori Killam	2011 2009 2010
Trustees of the Library	Colleen Duggan, Chairman Lynn Hendrickson *Carolyn Russell ** Linda Marshall	2011 2010
Alternate	Carolyn Russell	
Librarian	Melissa Cole	
Assistant	JoEllen Wright Sandra Sonnichsen	
Trustees of the Trust Funds	Arline R. France, Chairman James Russell Linda Musmanno	2009 2011 2010

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Welfare Administrator	Carolyn Russell * Jacqline Weldon ** Lynda B. Roy
Zoning Board of Adjustment	*Laura Gilbert, Chair ** James Bissonnette, Chair Christopher Gannon, Vice Chair Lawrence L'Hommedieu Stephen Hanssen Mathew Taylor
Alternate	Robert Hofstetter Robert Evans
Secretary	** Ray Clark Michelle Dagesse

*Resigned during 2008
** Appointed to fill position
***Deceased

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TOWN WARRANT

2009

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the tenth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and a member of the Planning Board for a term of three years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Two Hundred Dollars (\$84,200.00) for Final Engineering and Construction Plans for Town Hall. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the plans are completed or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.20 to the tax rate in 2009]

ARTICLE 4. To see if the Town will raises and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the planning and preparation of Old Home Days in 2009. The Selectmen recommend this Appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009]

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of Three Hundred Ninety Eight Thousand Three Hundred Ninety Eight Dollars (\$398,398.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$86,861.00
Election, Registration and Vital Statistics	21,658.00
Financial Administration	100,666.00
General Government Buildings	33,420.00
Cemeteries	\$20,000.00
Legal	10,000.00
Planning & Zoning	8,750.00
Insurance	54,043.00
Motor Fuel	63,000.00

[This article is estimated to add \$0.95 to the tax rate in 2009.]

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ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Two Hundred Forty Six Dollars (\$87,246.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad

Payroll	\$24,500.00
FICA	1,503.00
Medicare	353.00
Telephone Expense	1,500.00
Supplies	2,050.00
Vehicle Repairs	2,000.00
Oxygen	1,200.00
Miscellaneous	200.00
Equipment Repairs	2,000.00
Training	<u>500.00</u>

Total Rescue Squad \$35,806.00

Fire Department

Supplies	1,500.00
Air Bottles & Compressor	800.00
Equipment	7,000.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	1,500.00
Payroll	11,500.00
Training Payroll	6,000.00
FICA	1,085.00
Medicare	254.00
Training	2,500.00
Vehicle Repairs Payroll	1,200.00
Vehicle Repairs FICA	74.00
Vehicle Repairs Medicare	17.00
Vehicle Repairs Retirement	109.00
Vehicle Repairs	3,500.00
Ladder Test	1,500.00
Pump Tests	1,000.00
Telephone	1,500.00
Electricity	2,400.00
Heat	5,000.00
Alarm Maintenance	500.00
Building Maintenance	<u>1,500.00</u>

Total Fire Department \$51,440.00

[This article is estimated to add \$0.21 to the tax rate in 2009.]

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.07 to the tax rate in 2009.]

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ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 2009]

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.006 to the tax rate in 2009.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Nine Hundred Seventeen Dollars (\$30,917.00) of for Emergency Communications for the ensuing year.

Telephone Lines	\$1,700.00
Dispatch	17,517.00
Radio Tower Electricity	150.00
Radio and Pager Repairs	2,000.00
Improve or Replace Equipment	8,500.00
Dues	1,050.00

[This article is estimated to add \$0.07 to the tax rate in 2009.]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Five Hundred Dollars (\$377,500.00) for operation of the Highway Department for the ensuing year.

Highway Agent, Payroll	\$41,117.00
Highway Agent, Overtime Payroll	4,000.00
Highway Agent, Other, Vacation, Sick, Holiday	6,070.00
Payroll Expense	91,913.00
Part Time Payroll Expense	5,200.00
Overtime, Payroll	9,500.00
Other, Vacation, Sick, Holiday, Payroll	12,000.00
Health Insurance	55,000.00
FICA	10,700.00
Medicare	2,500.00
Retirement	15,700.00
Telephone	2,000.00
Drug and Alcohol Testing	500.00
Electricity	3,500.00
Heat and Oil	11,000.00
Alarm Maintenance	450.00

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Fire Extinguisher Service	150.00
Rentals and Leases	5,000.00
Safety	1,000.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	5,000.00
Road Maintenance Materials	45,000.00
Miscellaneous	500.00
Training	400.00
Uniforms	2,000.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	2,100.00

[This article is estimated to add \$0.90 to the tax rate in 2009.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Five Thousand Dollars (\$425,000.00) and to accept and appropriate the sum of Three Hundred and Ninety Five Thousand Dollars (\$395,000.00) from the State of New Hampshire Municipal Bridge Aide Program for the reconstruction of the Halfmoon Pond Road Bridge the remainder of Thirty Thousand Dollars (\$30,000.00) is to come from taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, which ever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.07 to the tax rate in 2009.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) for the purpose of rehabilitation of the Washington Drive Culvert. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, which ever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2009.]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for construction or sealing projects on Washington Drive and East Washington Rd. in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 2009.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a 35-yard enclosed recycling container for use at the Transfer Station. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2009.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Three Thousand Three Hundred Sixty Four Dollars (\$53,364.00) anticipated during 2009 for the use of the Highway Department for construction or reconstruction projects in addition

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to the regular maintenance budget. The Selectmen recommend this appropriation.[Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2009 by an estimated \$0.13]

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for the resurfacing of approximately 2 miles of the East Washington Rd. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.18 to the tax rate in 2009.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Seven Hundred Forty Dollars (\$122,740.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$29,600.00
Part Time Payroll Expense	9,500.00
Overtime Payroll Expense	0.00
Other, Sick, Holidays, Vacation	2,350.00
Health Insurance	13,500.00
FICA	2,600.00
Medicare	620.00
Retirement	3,320.00
Telephone	400.00
Electricity	700.00
Heat & Propane	700.00
Fire Extinguisher Service	100.00
Safety	300.00
Dues	50.00
Vehicle Maintenance	1,500.00
Miscellaneous	1,000.00
Training Expense	1,000.00
Uniforms	500.00
Transportation & Removal	36,000.00
Marlow Side Trash Removal	9,000.00
Landfill Closure	
Household Hazardous Waste Collection	\$7,000.00
Water Tests	3,000.00

[This article is estimated to add \$0.29 to the tax rate for 2009.]

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ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Fifty One Dollars (\$5,751.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	700.00

[This article is estimated to add \$0.003 to the tax rate in 2009.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of One Hundred Eleven Thousand Seven Hundred Forty Dollars (\$111,740.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$46,743.00
Officers Payroll	17,000.00
PT Officer's Overtime Payroll	5,753.00
Training Payroll Expense	1,000.00
Health Insurance	13,312.00
FICA	1,928.00
Medicare	1,008.00
Retirement	5,731.00
Telephone	2,800.00
Computer Expense	1,500.00
Animal Control	250.00
Dues	150.00
Clerical Supplies	1,400.00
Cruiser Maintenance	2,000.00
OHRV Expenses	200.00
Equipment	3,500.00
School /Training	500.00
Uniforms	1,500.00
Electricity	1,450.00
Heat	2,750.00
Repairs & Maintenance	600.00
Alarm Maintenance	550.00
Extinguisher Service	30.00

[This article is estimated to add \$0.27 to the tax rate in 2009.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Three Hundred Sixty Six Dollars (\$9,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

ARTICLE 26. To see if the Town will vote to adopt the provisions of RSA 79-F: 4 to authorize the Board of Assessors to appraise qualifying farm structures and the land under them as follows: (a) Qualifying farm structures for no more than their replacement costs less depreciation; and (b) The land under the qualifying farm structures at no more than 10 percent of its market value. The land under the qualifying farm structures shall be contiguous to a minimum of 10 acres of open space land.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.09 to the tax rate in 2009.]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Eighty Five Dollars (\$46,585.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	\$200.00
- American Red Cross	437.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,705.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	400.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00
- Newport Food Pantry	1,000.00

Health:

- Administration	\$2,750.00
- FICA	171.00
- Medicare	40.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00
- Mileage	750.00

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Welfare:

- General Welfare	\$30,000.00
- Administration	3,000.00
- FICA	125.00
- Medicare	29.00
- Dues	75.00
- Conference and Training	200.00
- Welfare Department Expenses	700.00

[This article is estimated to add \$0.11 to the tax rate in 2009.]

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Eight Hundred Twenty Dollars (\$45,820.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	8,220.00
Principal - Long Term Notes	36,600.00

[This article is estimated to add \$0.11 to the tax rate in 2009.]

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Eight Hundred Fifty Seven Dollars (\$49,857.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,300.00
- FICA	80.00
- Medicare	19.00

Regular Maintenance:

- Band Stand Electricity	\$150.00
- Water Tests	820.00
- Band Stand Maintenance	200.00
- Miscellaneous	1,200.00
- Lawn Care	11,500.00
- Grade & Seed Field	500.00
- Wayside Park	500.00
- Advertisements	150.00
- Dock Contract	1,400.00
- Dock Repairs	2,800.00

Summer Program

- Payroll Expense	\$17,500.00
- FICA	1,085.00
- Medicare	253.00
- Telephone	100.00
- Materials	3,000.00
- Recreation Equipment	500.00
- Training	1,100.00
- Special Events	3,500.00
- Band Concerts	1,000.00

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- Senior Trips	1,200.00
Patriotic Purposes:	
- Flags	\$500.00
TOTAL FOR PARKS & RECREATION	\$49857.00

[This article is estimated to add \$0.12 to the tax rate in 2009.]

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to support the Town’s lake host program. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.006 to the tax rate in 2009]

ARTICLE 32. To see if the Town will authorize the establishment of a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a Town Planning and Building Fund for all Town buildings and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) towards this purpose, and appoint the selectmen as agents to expend from the fund. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.05 to the tax rate in 2009]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Fifty Four Dollars (\$5,454.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is complete or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the renovation of Camp Morgan Lodge basement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 2009]

ARTICLE 35. To see if the Town will vote to discontinue the following Capital Reserve Fund and Expendable Trust Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality’s general fund:

Loader Fund – CRF \$5,930.08 and Landfill Closure Fund – ETF \$2,192.26.
The Selectmen recommend this article.

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ARTICLE 36. To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interest, or facilitating transactions relate thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

ARTICLE 37. To see if the Town will vote to adopt the provisions of RSA 36-A: 4-a I (a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

ARTICLE 38. To transact any other business that may legally come before this meeting. Given under our hands and seals this 12th day of February, in the year of our Lord, Two Thousand and Nine.

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 13, 2009 being the place of meeting,

On the Washington Town Hall on February 13, 2009 being a place of Public Notice; and

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On the East Washington Bulletin Board on February 13, 2009 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 13, 2009 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 12, 2009

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Binding decisions from previous meetings:

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.

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- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account-
Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to
expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to
expend.
- 02-9: Established a Conservation Commission under the provision of RSA
36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the
Conservation Fund.

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BUDGET OF THE TOWN
OF WASHINGTON, NH

Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2008 to December 31, 2008

s/ Guy L Eaton
Richard E Cook
Kenneth D Eastman

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2008 Appropriations Prior Year As Approved By DRA	2008 Actual Expenditures Prior Year	2009 Appropriations Ensuing Fiscal Year (Recommended)
	GENERAL GOVERNMENT				
4130	Executive		59,397	50,170	86,861
4140	Election, Registration & Vital Statistics		26,756	24,290	21,658
4150	Financial Administration		122,897	96,364	100,665
4153	Legal Expenses		15,000	18,437	10,000
4191	Planning & Zoning		10,045	8,768	8,750
4194	Genrl Gvmnt Buildings		33,000	27,914	33,420
4195	Cemeteries		25,415	17,423	20,000
4196	Insurance		57,422	56,748	54,043
4199	Other/Motor Fuel		83,000	69,840	63,000
	PUBLIC SAFETY				
4210	Police		109,782	121,347	111,740
4210	Police Grants		0		
4215	Rescue Squad		34,804	36,771	35,806
4220	Fire		52,753	48,057	51,440
4290	Emergency Management	21	800	62,541	800
4290	Forest Fire Control	26	1,700	4,204	1,700
4299	Emerg. Communications	27	29,175	37,664	30,917
	HIGHWAYS & STREETS				
4312	Highways & Streets		382,655	389,509	375,400
4316	Streetlights		1,900	2,115	2,100
	SANITATION				

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4324 Solid Waste Disposal	18	119,546	114,251	112,740
4325 Landfill Closure	18	10,000	11,209	10,000
		2008	2008	2009
Acct. PURPOSES OF	WA	Appropriation	Actual	Appropriations
APPROPRIATION	NO.	Prior Year	Expenditures	Ensuing Fiscal
		As Approved	Prior Year	Year
		By DRA		(Recommended)
HEALTH				
4411 Administration		2,823	2,544	3,945
4415 Health Agencies		7,283	7,283	8,434
WELFARE				
4442 Admin & Direct Assistance		25,700	36,675	34,205
CULTURE and RECREATION				
4520 Parks & Recreation		47,128	45,193	49,857
4583.1 Patriotic Purposes		500	508	500
4583.9 Old Home Day				7,500
DEBT SERVICE				
4711 Prin.-Long Term Notes		58,700	64,124	36,600
4721 Interest -Long Term Notes		2,964	3,104	8,220
4723 Interest on TAN		1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvemnts		399,198	341,981	626,864
4902 Mach., Vechicle, Equip		154,000	153,874	0
4903 Buildings		8,000	5,602	107,654
4909 Other Improvements		0	0	0
OPERATING TRANSFERS OUT				
4912.2 Library		38,860	29,480	38,860
4913.5 Recycling Equipment Fund				9,000
4915.3 To CRF/Fire		15,000	15,000	30,000
4915.5 To CRF/HD Equip				10,000
4915.4 To CRF/Police		8,000	8,000	8,000
4915.8 To CRF/ Reval		9,366	9,366	9,366
4915.5 To CRF/Intercept		5,000	5,000	5,000
4915.6 To CRF/Rescue Equip Fund		15,000	15,000	15,000
4917 Health Insurance Trust		14,595	14,595	5,751

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL APPROPRIATIONS		\$1,989,164	\$1,954,950	\$2,146,796
Acct PURPOSE OF APPROPRIATION	WA NO.	2008 Appropriations Prior Year By DRA	2008 Actual Expenditures Prior Year	2009 Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles				
4901 HD Block Grant	10	50,411	50,243	53,364
4901 Lake Host Program		1,000	750	1,500
4901 Lempster Mt Rd Paving	13	30,000	30,000	0
4901 Library Steps	30	20,000	20,000	0
4901 Mill Pond Watershed Grant	15	79,812	30,242	
4901 Purchase Gravel Pit	3	183,000	183,000	0
4901 Road Improvements		30,000	26,946	35,000
4901 East Washington Overlay	18			75,000
4901 Halfmoon Pond Bridge Proj.				425,000
4901 Washington Dr Culvert	14	4,975	800	37,000
Total 4901		399,198	341,981	626,864
4902 Grader	4	154,000	153,874	0
Total 4902		154,000	153,874	0
4903 Camp Morgan Major Repairs		0	0	18,000
4903 Town Hall Engineering		8,000	5,602	84,200
4903 Town Office Secur/Privacy		0		5,454
Total 4903		8,000	5,602	107,654

SOURCE OF REVENUE

Acct Source of Revenue	2008 Estimated	2008 Actual	2009 Estimated
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2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	Revenue	Revenue	Revenue
TAXES			
3120 Land Use Change	0		
3185 Yield Taxes	5,500		8,850
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	35,000		35,000
LICENSES, PERMITS & FEES			
3210 Business License & Permits	300	183	2,482
3220 Motor Vehicle Permits	185,000		162,018
3230 Building Permits	1,500	9,026	8,000
3290 Other, License Permits & Fees	2,800	349	3,182
3311 FROM FEDERAL GOVERNMENT			
FROM STATE			
3351 Shared Revenue	3,258		4,701
3352 Meals & Rooms Distribution	40,894		43,817
3353 Highway Block Grant	50,411		53,364
3354 Water Polution Grant	48,545		0
3356 St & Fed Forest Lands Reimb.	11,864		12,406
3359 Other			395,000
CHARGES FOR SERVICES			
3401 Income from Departments	5,500	9,130	18,791
3409 Other Charges	17,000		22,000
MISCELLANEOUS REVENUES			
3501 Sale of Municipal Property	3,200	2,139	2,400
3502 Interest on Investments	30,000		14,000
3509 Other	5,500		14,377
OTHER FINANCING SOURCES			
3912 Special Revenue Funds	0		0
3915 Transfers from Capital Reserve	6,370		0
3934 Proc. From Long Term Debt	183,000	183,000	0
Fund Balance Voted from Surplus	0		

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TOTAL REVENUES AND CREDITS	\$635,642	\$203,827	\$800,388
Total Appropriations			\$2,146,796
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			(\$800,388)
Estimated Amount of Taxes to Be Raised			
(Exclusive of School & County Taxes)			\$1,346,408

BUDGET OF THE TOWN OF WASHINGTON, NH

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
DETAILED EXPENSE BUDGET

	2008 Revised Budget	2008 Expenditures (Unaudited)	2009 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	18,000	17,500	18,000
FICA	1,116	1,085	1,116
Medicare	261	254	261
Mileage Reimbursement	3,000	2,582	750
Telephone Expense	4,400	4,482	4,600
Copier/Contract & Repairs	400	0	400
Postage Meter Rental	504	126	504
Town Report	2,700	2,718	2,700
Dues	1,025	1,039	1,025
Supplies	4,300	2,817	3,300
Postage	2,100	2,388	2,500
Office Expense	500	498	500
Equipment	2,000	30	1,000
Workshops/ Training	275	200	275
Advertising	200	252	300
Contingency Fund	5,000	3,789	4,000
Town Administrator, Payroll	10,900	9,024	26,803
FICA	676	559	1,662
Medicare	158	131	288
Health Insurance			13,478
Retirement			2,487
Moderator, Payroll	1,200	647	300
FICA	75	40	19
Medicare	18	9	4
Perambulator Payroll Expense	500	0	500
FICA	31	0	31
Medicare	8	0	8
Expenses	50	0	50
Total Executive	\$59,397	\$50,170	\$86,861

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FICA	1,894	955	273
Medicare	443	223	64
Dues	25	0	25
Workshop Training	400	35	400
Total Accounting	\$33,304	\$16,615	\$5,662
 Auditing	 \$9,750	 \$11,504	 \$13,000
 Assessing			
Assessing, Payroll	20,776	18,598	27,367
FICA	1,288	1,397	1,697
Medicare	301	327	397
Mileage	300	809	1,500
Professional Assessing Services	11,000	8,086	0
Forestry Consultant	1,000	263	1,000
Rentals & Leases	60	0	0
Tax Maps & 911 Maps	2,300	0	4,000
Dues	30	20	30
Registry	1,000	1,043	1,200
Equipment	2,000	840	2,000
School/Conference	600	670	600
Total Assessing	\$40,655	\$32,051	\$39,791
 Tax Collecting			
Deputy Payroll	3,688	2,723	3,000
Tax Collector, Payroll Expense	8,997	7,529	9,254
FICA	786	636	578
Medicare	184	149	134
Land Mark Title Service	3,600	4,665	5,000
Printing Bills	1,600	1,541	1,600
Dues	20	20	20
Postage	3,500	3,681	3,650
Miscellaneous	150	263	200
Conference	750	706	750
Tax Collector Mileage	0	0	1,250
Total Tax Collecting	\$23,275	\$21,912	\$25,437
 Treasurer			
Treasurer, Salary	2,700	2,700	2,768
FICA	168	167	172
Medicare	39	39	40

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Total Treasurer	\$2,907	\$2,907	\$2,980
Information Systems			
Payroll Expense	2,500	1,597	2,500
Town Share FICA	155	99	155
Town Share Medicare	36	23	36
Software & Support Contracts	6,550	6,870	6,750
Computer Equipment and Software	2,000	1,332	2,000
Total Information Systems	\$11,241	\$9,921	\$11,441
Web Page Payroll	1,500	956	1,500
Web Page FICA	93	0	93
Web Page Medicare	22	14	22
Web Page Dues	0	0	0
Web Page Training	150	485	500
Web Page Subscriptions	0	0	240
Total Web Page	\$1,765	\$1,455	\$2,355
GASB 34	\$0	\$0	
Total Financial Administration	\$122,897	\$96,364	\$100,665
LEGAL EXPENSE			
Legal	15,000	18,437	10,000
Total Legal	\$15,000	\$18,437	\$10,000
PLANNING & ZONING			
Planning Board			
Clerical, Payroll	1,500	767	0
FICA	93	48	0
Medicare	22	11	0
Board Operations	125	50	100
Master Plan Update	2,500	4,189	4,000
Printing	1,000	259	1,000
Dues/Subscriptions	1,200	1,158	1,300
Training	540	122	500
Advertising	600	1,012	1,000
Total Planning Board	\$7,580	\$7,615	\$7,900
Board of Adjustment			
Clerical, Payroll	1,500	572	0
FICA	93	35	0
Medicare	22	8	0

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Board Operations	50	0	50
Printing	100	0	100
Training	200	44	200
Advertising	500	493	500
Total Board of Adjustment	\$2,465	\$1,152	\$850
Total Planning & Zoning	\$10,045	\$8,768	\$8,750

GENERAL GOVERNMENT BUILDINGS

Payroll Expense	4,400	3,741	4,400
FICA	273	232	273
Medicare	64	54	64
Electricity	1,940	1,740	1,940
Heat & Propane	6,000	6,732	7,500
Septic & Well	300	85	300
Maintenance Supplies	450	1,237	450
Alarm Maintenance	250	502	500
Town Hall Repairs	2,000	2,100	1,500
Fire Extinguishers	230	27	200
Equipment	450	0	450
Archives Supplies	100	0	100
CM Telephone	500	663	500
CM Electricity	2,000	2,008	2,200
CM Heat & Oil	5,000	4,243	4,800
CM Septic & Well Maintenance	350	0	350
CM Kitchen Maintenance	800	125	500
CM Alarm Maintenance	700	621	700
CM Fire Extinguishers	200	113	200
CM Supplies	500	424	500
CM Regular Maintenance	1,500	1,705	1,600
CM Equipment	500	188	400
Water Safety Officer Payroll	1,200	536	1,200
Water Safety Officer FICA	75	33	75
Water Safety Officer Medicare	18	8	18
School Water Testing	2,000	797	1,500
Town Shed	200	0	200
Library Repairs	1,000	0	1,000
Less Reimbursements			
Total General Government Buildings	\$33,000	\$27,914	\$33,420

CEMETERIES

Cemetery Payroll	0	176	
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Cemetery Fica	0	11	
Cemetery Medicare	0	3	
Cemetery Mowing Contract	25,415	17,234	20,000
Total Cemeteries	\$25,415	\$17,423	\$20,000

INSURANCE

Long & Short Term Disability	3,104	2,781	2,800
Workers' Compensation	23,600	24,995	22,218
Property	2,780	3,031	3,050
Fire Dept Insurance	700	642	650
General Liability	7,037	8,047	8,050
Police Liability	4,969	5,416	5,425
Public Officials Bonding	nc		
Unemployment Compensation	282	634	650
Vehicles	8,950	7,203	7,200
Fire Truck Replacement Cost	6,000	4,000	4,000
Less Reimbursements			
Total Insurance	\$57,422	\$56,748	\$54,043

MOTOR FUEL

Gas	13,000	8,681	11,000
Diesel	68,000	60,053	50,000
Miscellaneous	2,000	1,106	2,000
Total Motor Fuel	\$83,000	\$69,840	\$63,000

TOTAL GENERAL GOVERNMENT	\$432,932	\$369,954	\$398,398
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PUBLIC SAFETY

POLICE DEPARTMENT

Salary	45,603	43,276	46,743
Other/ Grant Payroll Expense	0	2,662	
Other/Grant Medicare		719	
Other/Grant Retirement			
Other/ Detail Expense	0		
Officers, Payroll	16,000	17,039	17,000
PT Overtime Payroll Expense			5,753
Training Payroll Expense	3,625	7,428	1,000
Training FICA			62
Training Medicare			15
Secretary Payroll Expense	3,458	2,224	0

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Health Insurance	13,419	13,419	13,320
FICA	1,447	1,288	1,928
Medicare	1,000	1,011	1,008
Retirement	5,435	5,794	5,731
Telephone	2,750	2,983	2,800
Computer Expense	1,500	1,309	1,500
Animal Control	250	0	250
Dues	1,150	125	150
Supplies	1,000	1,248	1,400
Cruiser Maintenance	1,500	4,558	2,000
OHRV Expenses	250	356	200
Miscellaneous	0	134	0
Equipment	3,000	10,283	3,500
School/Training	300	171	500
Uniforms	1,500	663	1,500
Custodial	500	143	0
Electricity	1,450	1,274	1,450
Heat	3,500	2,638	2,750
Repairs & Maintenance	500	97	600
Alarm Maintenance	600	489	550
Extinguisher Service	45	15	30
Less Reimbursements			
Total Police	\$109,782	\$121,347	\$111,740

RESCUE SQUAD

Rescue Squad Payroll	19,000	17,442	24,500
Rescue Squad FICA	1,178	1,081	1,503
Rescue Squad Medicare	276	253	353
Rescue Squad Telephone Expense	1,750	1,726	1,500
Rescue Squad Supplies	2,500	2,021	2,050
Rescue Squad/Vehicle Repairs	750	1,466	2,000
Rescue Squad Oxygen	650	1,237	1,200
Rescue Squad Miscellaneous	200	77	200
Rescue Squad/Equipment	2,000	3,189	2,000
Rescue Squad Training	6,500	8,281	500
Less Reimbursements			
Total Rescue Squad	\$34,804	\$36,771	\$35,806

FIRE DEPARTMENT

Administration	300	0	0
Dues	600	0	0

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Supplies	1,200	967	1,500
Equipment	6,500	7,958	7,000
Extinguishers	600	412	600
Prevention	400	389	400
Air Bottles & Compressor	800	0	800
Fire Pond Maintenance	1,550	645	1,500
Payroll	11,500	13,344	11,500
Training Payroll	6,000	4,086	6,000
FICA	1,085	1,081	1,085
Medicare	254	253	254
Training	2,500	1,377	2,500
Vehicle Repairs Payroll	900	1,182	1,200
Vehicle Repairs FICA	56	73	74
Vehicle Repairs Medicare	13	17	17
Vehicle Repairs Retirement	45	103	109
Vehicle Repairs	2,500	5,619	3,500
Ladder Tests	1,500	1,115	1,500
Pump Tests	1,500	740	1,000
NFPA Physicals & Medical	300	150	0
Telephone	1,450	1,374	1,500
Electricity	2,200	2,418	2,400
Heat	6,000	4,110	5,000
Alarm Maintenance	500	450	500
Building Maintenance	2,500	194	1,500
Less Reimbursements			
Total Fire Department	\$52,753	\$48,057	\$51,440
Total Fire Dept & Rescue Squad	\$87,557	\$84,829	\$87,246

EMERGENCY MANAGEMENT

Emergency Management Operations	100	0	100
E 911 Expenses	700	0	700
EM/Ice Payroll		11,660	0
EM/Ice FICA		723	0
EM/Ice Medicare		170	0
EM/Ice Retirement		452	0
EM/Ice Expenses		44,536	0
LEOP		5,000	0
Less Reimbursements			
Total Emergency Management	\$800	\$62,541	\$800

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Forest Fire Control	1,700	2,306	1,700
Forest Fire Payroll		1,622	
Forest Fire FICA		223	
Forest Fire Medicare		52	
Less: Reimbursements			
Total Forest Fire Control	1,700	4,204	1,700
Total Emergency Management	\$2,500	\$66,745	\$2,500

EMERGENCY COMMUNICATIONS

Telephone Lines	1,700	1,647	1,700
Dispatch	17,675	17,675	17,517
Radio Tower Electricity	150	135	150
Radio & Pager Repairs	2,000	661	2,000
Improve or Replace	7,500	16,497	8,500
Dues	150	1,050	1,050
Total Emergency Communications	\$29,175	\$37,664	\$30,917
TOTAL PUBLIC SAFETY	\$229,014	\$310,585	\$232,402

HIGHWAY, STREETS & BRIDGES

HIGHWAY DEPARTMENT

Road Agent	40,122	38,394	41,117
Road Agent, Overtime	4,000	3,152	4,000
Road Agent, Other, Vacation, Sick, Holiday	5,900	6,294	6,070
Payroll Expense	91,157	60,664	91,913
Part Time Payroll Expense	6,000	16,946	5,200
Overtime, Payroll	10,000	14,138	9,500
Other, Vacation, Sick, Holiday, Payroll	12,686	12,726	12,000
Health Insurance	63,000	65,865	55,000
FICA	10,532	9,444	10,700
Medicare	2,463	2,209	2,500
Retirement	14,895	11,573	15,700
Telephone	2,000	2,291	2,000
Drug & Alcohol Testing	400	619	500
Electricity	3,000	3,449	3,500
Heat & Oil	9,000	10,923	11,000
Alarm Maintenance	400	450	450
Fire Extinguisher Service	200	162	150
Rentals & Leases	4,500	3,903	5,000
Safety	1,000	511	1,000
Dues	400	158	200

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Parts, Supplies & Equipment	33,000	34,505	30,000
Vehicle Maintenance	10,000	11,746	5,000
Road Care Materials	40,000	65,346	45,000
Miscellaneous	600	473	500
Training	400	555	400
Uniforms	2,000	1,967	2,000
Road Improvement Materials	10,000	6,358	10,000
HD/Emergency Payroll Expense	0	0	0
HD/Emergency Overtime Expense	0	0	0
HD/Emergency FICA	0	0	0
HD/Emergency Medicare	0	0	0
Emergency Supplies, Trucking	5,000	4,689	5,000
Streetlights	1,900	2,115	2,100
Adjustment/Reimbursement			
TOTAL HI'WAY STS & BRIDGES	\$384,555	\$391,624	\$377,500

SANITATION

SOLID WASTE DISPOSAL

Payroll Expense	33,000	32,950	29,600
Part Time Payroll Expense	7,500	8,090	9,500
Overtime Payroll Expense	1,000	164	0
Other, Sick, Vacation, Holidays	3,449	2,964	2,350
Health Insurance	13,419	12,301	13,500
FICA	2,787	2,738	2,600
Medicare	652	640	620
Retirement	3,139	2,950	3,320
Telephone	400	502	400
Electricity	500	717	700
Heat & Propane	400	725	700
Fire Extinguisher Service	100	67	100
Safety	200	380	300
Dues	0	50	50
Vehicle Maintenance	1,500	1,762	1,500
Miscellaneous	1,000	392	1,000
Equipment	0	0	0
Training Expense	1,000	242	1,000
Uniforms	500	585	500
Transportation and Removal	40,000	36,733	36,000

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Marlow Pickups	9,000	9,300	9,000
Less Reimbursements			
Total Solid Waste	\$119,546	\$114,251	\$112,740

LANDFILL CLOSURE

House Hold Hazardous Waste Day	7,000	8,297	7,000
Cleanup Closure/Water Tests	3,000	2,912	3,000
Total Landfill Closure	\$10,000	\$11,209	\$10,000

TOTAL SANITATION

\$129,546	\$125,460	\$122,740
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HEALTH & WELFARE

HEALTH DEPARTMENT

Officers, Payroll	2,404	1,522	2,750
FICA	149	94	171
Medicare	35	22	40
Dues	25	25	25
Departmental Expenses	150	850	150
Conferences/ Training	60	30	60
Health Officer Mileage			750
Less Reimbursement			
Total Health Department	\$2,823	\$2,544	\$3,945

COMMUNITY SERVICES

Acorn	200	200	200
American Red Cross	437	437	437
Casa	500	500	500
Community Alliance	500	500	500
Lake Sunapee Home Health Care	2,554	2,554	2,705
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	700	700	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	400	400	400
West Central Behavioral Health	892	892	892
Newport Food Pantry	0	0	1,000
Total Community Services	\$7,283	\$7,283	\$8,434

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WELFARE

Administration, Payroll	2,000	2,025	3,000
FICA	125	126	186
Medicare	29	29	44
Dues	75	45	75
Departmental Expenses	200	0	700
Conference & Training	271	123	200
General Welfare	23,000	34,327	30,000
Less Donations & Reimbursements			
Total Welfare	\$25,700	\$36,675	\$34,205

TOTAL HEALTH & WELFARE	\$35,806	\$46,502	\$46,584
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CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	1,300	1,200	1,300
Secretary Payroll Expense	300	200	0
Town Share FICA	100	87	80
Town Share Medicare	24	20	19
Reg Maint/ Bandstand Electricity	150	135	150
Reg Maint/Water Tests	400	240	820
Reg Maint/Bandstand	200	0	200
Reg Maint/Miscellaneous	1,500	1,198	1,200
Reg Maint/Lawn Care	8,900	10,836	11,500
Reg Maint/Grade & Seed Field	2,400	2,245	500
Reg Maint/ Wayside Park	500	0	500
Reg Maint/Advertisements	150	28	150
Reg Maint/Dock Contract	1,300	1,540	1,400
Reg Maint/Dock Repairs	800	120	2,800
Summer Program/Payroll	17,100	17,017	17,500
Summer Program/FICA	1,178	1,055	1,085
Summer Program/Medicare	276	247	253
Summer Program/Telephone	150	132	100
Summer Program/Materials	3,000	3,036	3,000
Summer Program/Rec Equipment	500	0	500
Summer Program Training	1,050	1,000	1,100
Special Events	3,650	2,783	3,500

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Band Concerts	1,000	872	1,000
Senior Trips	1,200	1,200	1,200
Reimbursements			
Total Parks & Recreation	\$47,128	\$45,193	\$49,857

PATRIOTIC PURPOSES

Patriotic Purposes/Flags	500	508	500
Total Patriotic Purposes	\$500	\$508	\$500
TOTAL CULTURE & RECREATION	\$47,628	\$45,701	\$50,357

DEBT SERVICES

Principal, Long Term Debt	58,700	64,124	36,600
Interest, Long Term Notes	2,964	3,104	8,220
Interest, Tax Anticipation Notes	1,000	0	1,000
TOTAL DEBT SERVICE	\$62,664	\$67,227	\$45,820

OPERATING TRANSFERS OUT

LIBRARY

Payroll Expense	21,000	19,369	22,431
FICA	1,300	1,201	1,506
Medicare	305	281	352
Alarm Maintenance	225	225	225
Fire Extinguishers	200	64	200
Repairs	1,000	0	1,000
Library Cleaning/Payroll	1,700	1,709	1,639
Library Cleaning/FICA	105	106	110
Library Cleaning/Medicare	25	25	26
Transfers to Trustees	13,000	6,500	11,371
Total Library	\$38,860	\$29,480	\$38,860
TOTAL OPERATING TFR'S OUT	\$38,860	\$29,480	\$38,860

BASIC OPERATING BUDGET	\$1,361,005	\$1,386,533	\$1,312,661
Percentage Increase (Decrease)			-3.55%

ADDITIONAL ARTICLES FOR 2008

Art. #03 Purchase Gravel Pit	183,000	183,000	
Art. #04 John Deer Motor Grader	154,000	153,874	
Art. #08 CR/ Cruiser Replacement Fund	8,000	8,000	
Art. #10 Highway Block Grant	50,411	50,243	

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Art. #11 HD Construction & Reconstruction Projects	30,000	26,946
Art. #13 Lempster MT Road Paving	30,000	30,000
Art. #14 Washington Drive Dam Culvert Rehab	4,975	4,975
Art. #15 Watershed Grant	79,812	31,004
Art. #20 Health Reimbursement Trust Fund	14,595	14,595
Art. #23 CR/ Fire Apparatus Fund	15,000	15,000
Art. #24 CR/Intercept	5,000	5,000
Art. #25CR/Rescue Squad Equipment	15,000	15,000
Art. #28 CR/ Revaluation	9,366	9,366
Art. #30 Shedd Free Library Steps	20,000	20,000
Art. #35 Lake Host Program	1,000	750
Art. #36 Town Hall Engineering	8,000	5,602
Total Additional Articles for 2008	628,159	573,354

ADDITIONAL ARTICLES FOR 2009

Art. # 24 CR/Cruiser Replacement Fund	8,000
Art. # 17 Highway Block Grant	53,364
Art. # 18 East Washington Road Overlay	75,000
Art. # 19 CR/Highway Equipment Fund	10,000
Art. # 15 Construction and Sealing Projects	35,000
Art. # 14 Washington Drive Culvert	37,000
Art. # 21 Health Reimbursement Trust Fund	5,751
Art. # 7 CR/Fire Apparatus Fund	30,000
Art. # 8 CR/Intercept	5,000
Art. # 9 CR/Rescue Squad Equipment	15,000
Art. # 25 CR/Revaluation	9,366
Art. # 31 Lake Host Program	1,500
Art. # 3 Town Hall Engineering & Const Plans	84,200
Art. # 33 Town Hall Security& Privacy	5,454
Art. #34 Camp Morgan Lodge Basement	18,000
Art. #13 Halfmoon Pond Bridge Project	395,000
Art. #4 Old Home Day	7,500
Art. #16 Recycling Equipment Fund	9,000
Total Additional Article for 2009	804,135
TOWN TOTALS	\$1,989,164 \$1,959,887 \$2,146,796

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Less:

Est. Revenues, Exclusive of Prop. Tax	\$800,388
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TOTAL TOWN

(Amount to be raised by taxes in 2009)	\$1,346,408
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(Exclusive of School & County Taxes)

Percentage Increase	7.92%
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Note: * = Encumbered from previous years

At the time of publication the Auditor’s Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 2008

Gravel Pit Purchase 2007 4.49% 2008		
Original	\$183,000	
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Maturities		Totals
2009	36,600	36,600
2010	36,600	36,600
2011	36,600	36,600
2012	36,600	36,600
2013	36,600	36,600
TOTALS	\$183,000	\$183,000

Town of Washington
Statement of Payments
Ending December 31, 2008

Vendor	Total Paid
ACADEMY OF FIRST RESPONSE INC	625
ACCOLADE PUBLIC SAFETY EQUIPMENT	150
ACORN	200
ADVANCE TOWING & TRUCKING LLC	110
AIRGAS INC	1609.63
ALBERTSONS	1472.52
ALL SEASONS PROMOTIONS MACH 5 GROUP	75
ALL STATES ASPHALT INC	105615.38
AMERICAN RED CROSS CONCORD AREA CHAPTER	718
AMERICAN ROCK SALT CO LLC	27343.93
AMERIGAS	2015.64
ANCO SIGNS & STAMPS, INC	26
ANTIFREEZE TECHNOLOGY	211.75
ANTRIM LUMBER COMPANY INC	872.07
AREYZAGA, JESS	100
ASH, BERTHA	171

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ASHUELOT POND DAM	4423
ASHUELOT VALLEY OUTDOOR POWER EQUIPMENT	478.9
ATKINS, SHAWN	63
ATLANTIC RECYCLING EQUIPMENT	203.5
ATTITASH GRAND SUMMIT HOTEL	804
AVITAR ASSOCIATES OF NE INC	14776.73
AVRRDD MT CARBERRY LANDFILL	22830.78
AYER & GOSS	14216.98
B-B CHAIN	2485.55
BACKWOODS SOLAR ELECTRIC SYSTEMS INC	8330.5
BALCH BROS & WEST CO INC	246.15
BARKER, PHILIP	4919
BATES, JOHN III	13.92
BATTERIES PLUS #401	80.57
BEARCE, WILLIAM AND CANDACE	58.38
BEAUREGARD	852.37
BELLEMORE CATCH BASIN MAINTENANCE	1080
BENS UNIFORMS	381
BERGERON PROTECTIVE CLOTHING	7089.58
BERRY, JAMES E	842
BERRY, KAREN	86.71
BERUBES TRUCK ACCESSORIES INC	197.9
BEZIO, PHIL	100
BILL COLE BUILDER	6069.34
BLAKNEY, JOHN	5.95
BLAKNEY, SYBIL C ESTATE OF	5000
BLEAKNEY, SCOTT	13.14
BLUE SEAL FEEDS, INC.	1117.85
BOHNENBERGER, S & GILFEATHER, JACKSON, R	100.2
BOULEY, JASON	12.42
BOUND TREE CORP	1852.82
BROWN, JOHN H	330
CANOBIE LAKE PARK	1722
CARD WELDING & FABRICATION	700
CARILLON ASSOCIATES	3362.5
CARL MATTHEWS EQUIPMENT CO	3700
CARTER, GREGORY R	72.55
CARTER, LAURIE	100
CASA	500
CENTRAL NH CONCRETE CORP	1178
CENTRAL PAPER PRODUCTS CO.	261.13

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CHAPPELL TRACTOR SALES, INC	88.23
CHASE HOME FINANCE LLC	1327.34
CHEEVER TIRE SERVICE, INC	3105.39
CHESHIRE EARTH	532
CHITTENDEN MORTGAGE SERVICES	1592.44
CHRISTOPHER POOLE	7451.61
CILLEY, KIMBERLY	35
CITI RESIDENTIAL LENDING	3072.96
CLEAN HARBORS	7786.62
COAST TO COAST SOLUTIONS	337.38
COHEN STEEL SUPPLY, INC.	839.75
COMMUNITY ALLIANCE	500
COMPETITIVE COMPUTERS INC	222
COOK, LINDA T	936.5
COOK, RICHARD	541.82
COOKE, GLENN T AND JILL A	18.84
CORDEIRO, JEAN	42.15
COUSINEAU FOREST PRODUCTS	315
COUTURIER, MARK J AND KAREN	9.73
CRAINICH, LAWRENCE AND DIANE	867.89
CRANE, ROBERT II	2216.95
CRIMESTAR CORPORATION	250
CROTCHED MT REHAB CTR AQUATICS PROGRAM	800
CRYSTAL ROCK LLC	721.9
CUMMINGS, MARK	961.13
CURRAN, NANCY	1500
D & L THOMAS EQUIPMENT CORP	316.82
DAGESSE, MICHELLE	96.17
DALE MOSER	100
DAMMANN JAMES C	30.5
DANNY'S ROADSIDE ASSISTANCE	120
DARROW CIVIL ENGINEERING PLLC	10986.2
DELL FINANCIAL SERVICES	898
DELUXE BUSINESS CHECKS AND SOLUTIONS	70.4
DIAMOND TRIUMPH AUTO GLASS INC	190
DINEEN COACH COMPANY	1200
DINGEE MACHINE CO	1221.86
DIY RENT-ALLS, LLC	660
DOLLIVER, RICHARD S & GERALDINE	1459.07
DONAHUE, KEVIN	13.7
DONNA CILLEY	100

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DONOFRIO, MICHAEL M AND ROBIN L	15.67
DONOVAN SPRING CO., INC.	794.88
DOYLE, MARY CLAIRE AND JOYCE	19.87
DRAPER ENERGY COMPANY INC	5014.86
DUBE, LAURIE	19.99
DUGGAN, COLLEEN	181.5
DUMENY, SCOTT	546.47
E W SLEEPER CO	8.36
EAST COAST ELECTRONICS	3900
EASTERN ANALYTICAL INC	2311.76
EASTMAN, KENNETH D	286.92
EATON, GUY	215.61
EBSTER ELECTRIC LLC	193.93
ECCLES, GREGG	9.32
EDMUNDS HARDWARE STORE	816.73
ELECTRONIC SECURITY	264
EMS BILLING SOLUTIONS	76.5
ENVIRONMENTAL SERVICES INC	3946.05
EUGENE EDWARDS AND SON	16976
EVERETT J PRESCOTT INC	427.4
EXPRESS TIRE CENTER	819.39
FAIRBANKS SCALES	986.26
FARM SERVICE AGENCY	801.57
FAUTEUX, RICKY	35.4
FERGUSON WATERWORKS	4873.76
FIREMATIC SUPPLY CO INC	1601.27
FIRST HORIZON HOME LOAN CORP	543.46
FONE, PATRICIA	5.18
FRANCE, ARLINE	271.7
FRANCE, PETER	2501.13
FRANQUEMONT, CHRISTINE	9.89
FUTURE SUPPLY CORP.	1388.23
GAGNE, DENNIS D AND SUSAN M	14.87
GALE JEWELL	47
GALL'S INCORPORATED	70.98
GALLAGHER, STEVEN J	6.54
GASKELL, LAWRENCE	1048.35
GERINI TRUCKING	2975
GILLESPIE, CHRISTINE AND MICHAEL TRUST	7.75
GILLILAND, R AND B	86.98
GMAC MORTGAGE	1921.62

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GOULD, ERIKA AND JOSEPH	14.52
GRAINGER	8.88
GRANITE QUILL PUBLISHERS	91.8
GRANITE STATE TELEPHONE	14774.64
GRIFFIN, BARBARA	2100
GUNDECK, STANLEY R AND PATRICIA A	8.79
HAGUE, MIKE	150
HALVERSON, INGRID M	278.2
HANSCOM, DENISE	135
HANSCOM, KEVIN	300
HANSEN, STEPHEN	99.71
HARRADON, ALDEN	17.92
HASS, CHARLES AND BRENDA	90.09
HEALTH TRUST LGC	67442.12
HENNIKER CRUSHED STONE INC	6795.1
HIGHLAND HAVEN VILLAGE DISTRICT	2544
HILL SIDE GARAGE	260
HILLSBORO CHRISTIAN SCHOOL	100
HILLSBORO FORD, INC	6040.09
HILLSBORO POLICE ASSOCIATION	100
HILLTOP HEATING	1197.33
HOME DEPOT CREDIT SERVICES	95.73
HOPKINTON FIRE DEPARTEMNT	2000
HOWARD P FAIRFIELD, INC.	2458.71
HUNT, HEATHER	100
HUNTRESS UNIFORMS	23.95
IDS	116.31
IMAGE TREND INC	400
INTERSTATE ARMS CORP	22
IRVING OIL CORPORATION (HEAT)	428.2
IRVING OIL CORPORATION (VEHICLE)	1491.13
J&N LANDSCAPING & TREE SERVICE LLC	17218.48
J.R.'S WELDING, REPAIR AND TRANSPORT	1044
JAMES DUNLAP	147
JEFF WELLS OFFICE MACHINE SERVICE	169.95
JENNIFER CAMPBELL	100
JIM'S MARINE SALES & RECREATIONAL VEHICL	210.3
JOHN CILLEY PLUMB & HEATING	4362
JOHN DEERE CREDIT	178660.92
JOHN H BURROUGHS TRUCKING INC	8000
JOHNSON, RUSSELL AND LYNDA	12.92

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JOHNSON, STEWART	5.77
JORDAN EQUIPMENT CO	2331.34
JSC INC	329.87
KASE PRINTING INC	2697
KELLY, DENNIS & JENNIFER	463.01
KENDRICK, TIMOTHY E AND CECILIA	5.32
KILLAM, HERBERT E. JR	70
KINVILLE, JANICE A	5.42
KRYGERIS, ALGIRD B.	39.99
KRYGERIS, MARY	146.2
KTM EMBROIDERY LLC	150
L.M AUTOMOTIVE	985.21
LA VALLEY BUILDING SUPPLY INC	292.87
LAIDLAW EDUCATION SERVICE	811.44
LAKE SUNAPEE REGION	2554
LARRYS BACKHOE WORK	3632.75
LC PROPERTY MANAGEMENT	4513
LEAR HILL TITLE SERVICE/BARBARA PARONTO	4665
LEARY, SHARI	27.35
LEBANON COLLEGE	485
LESLIE CONSTRUCTION	395.5
LIBBY, TYLER AND DEBBIE	150
LIFE RAFT & SURVIVAL EQUIPMENT, INC.	691.94
LIFESAVING RESOURCES INC	1110
LIOTTA, PATRICIA	45
LITRICO, PAUL J AND MARY BETH	14.03
LITTLETON REGIONAL HOSPITAL	1625
LIVINGSTON'S AUTO REPAIR	155.28
LOCAL GOVERNMENT CENTER	34377.6
LOCAL GOVERNMENT CENTER (CONFERENCE)	35
LOCAL GOVERNMENT CENTER (PROP LIABILITY)	28337.84
LONESTAR EXCAVATION	2880
LOVEWELL MOUNTAIN REGALIA	282
LPS PROPERTY TAX SOLUTIONS	156.01
MAINE LINE GRAPHICS	980
MAINTENANCE CONNECTION	1057.54
MAMAKATING ELECTRIC COMPANY	2432.62
MARC LONGVAL	200
MARK CUMMINGS	1298
MARKET BASKET	200
MARLOW AMBULANCE	100

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MARSHALL, STEVEN	2538.5
MARSHALL, TOM	325
MARTIN, JOHN H	19.46
MARTIN, PETER W AND PATRICIA L	210.77
MARY M THOMPSON LIVING TRUST	2609.22
MCCARTNEY, ALAN P	175
MCCLURE, DANIEL P	167.69
MCDEVITT TRUCKS, INC.	5234.62
MCI COMM SERVICE	352.06
MEADOWOOD FIRE TRAINING CENTER	180
MEMPHIS EQUIPMENT	117.1
MERIDIAN LAND SERVICES INC	315.4
MERRIAM-GRAVES CORPORATION	645.96
MERRILLS RADIATOR & AUTOMOTIVE	275.84
MERRILLS STUMP GRINDING/TREE WORK	1025
MIKE CARTER CONSTRUCTION LLC	6260
MORRIS, RITA	100
MOSER, BRIAN	611.94
MOTOROLA	4328.2
MR GEES TIRE CORP	2214
N.H.G.F.O.A.	35
NAPA AUTO PARTS	165.43
NASASP	78
NAYLOR, WILLIAM R AND LAURIE J	28.38
NEENAH FOUNDRY	1218
NEIL H. DANIELS, INC	19449
NEP/UCOM	145.99
NEW ENGLAND MAINTENANCE DEPOT	4526.4
NEW HAMPSHIRE ASSOC. OF CHIEFS OF POLICE	100
NEW HAMPSHIRE CORRECTIONAL INDUSTRIES	1368.45
NEW HAMPSHIRE LAKES ASSOCIATION	750
NEW HAMPSHIRE PUBLIC WORKS	25
NEW LONDON HOSPITAL	80
NFPA	150
NH ASSOC OF CHIEF OF POLICE CHIEF EDWARD	25
NH CITY & TOWN CLERKS ASSOC	20
NH DEPT OF AGRICULTURE MARKETS & FOOD	222
NH DEPT OF HEALTH & HUMAN SERVICES	254.06
NH DES	185
NH DIVISION OF FIRE STANDARDS	600
NH ELECTRIC COOPERATIVE, INC.	2179.1

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NH FISH & GAME DEPARTMENT	3969
NH FISH & GAME DEPARTMENT LICENSE AGENT	1724
NH GOOD ROADS ASSOCIATION	35
NH HEALTH OFFICERS ASSOC LOCAL GOVT	55
NH LOCAL GOVERMENT INFORMATION NETWORK	15
NH MUNICIPAL ASSOCIATION	84.01
NH RETIREMENT SYSTEM	35579.53
NH ROAD AGENTS ASSOCIATION	20
NH TAX COLLECTORS ASSOCIATION	70
NH TIMBERLAND OWNERS ASSOCIATION	50
NHAAO	20
NHAAO % BARBARA CHAPMAN	490
NHCTCA	190
NHLWAA	93
NHMA	1023.75
NHSEA	75
NHTCA	30
NHWWA	85
NICOM COATINGS CORPORATION	559
NOCO ENERGY CORP	556.8
NORTH COAST	299
NORTHEAST RESOURCE RECOVERY	6398.73
NORTRAX EQUIPMENT COMPANY	857.1
OFFICE OF ENERGY AND PLANNING	93.52
OFFICE OF YOUTH SERVICES	250
ONSITE DRUG TESTING OF NE	619
OSSIPEE MTN ELECTRONICS INC	634.45
OSTERTAG, ROBERT H	4120.69
OVERHEAD DOOR COMPANY INC	35
PAINT N PLACE	375
PARTS ASSOCIATES,INC.	236.44
PASIEKA, JOHN F JR	100
PB & H EQUIPMENT INC	1181.15
PETER F. MICHAUD P.E.	600
PHILBRICK, JANICE	1206.98
PIETKIEWICZ, JOHN K	432.89
PITNEY BOWES	1949.98
PITNEY BOWES INC	198.46
PITNEY BOWES PURCHASE POWER	3058.52
PLACE IN THE WOODS INC	309.25
PLODZIK & SANDERSON	11504

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

POLAND PROPANE SERVICE	187.45
PON, MICHAEL	100
POOLE, SANDRA	520.5
POSEIDON AIR SYSTEMS	645
POSTMASTER	54
POWER PLAY MOWING	16197.5
PREMIER PRINTING	1051.69
PRICE DIGESTS	72
PRIMEX	25329
PRIMEX - UNEMPLOYMENT COMP	300
PRINT GRAPHICS OF MAINE	2722.11
PRIOLO, FRANK & MICHELLE	17.37
PROJECT LIFT	500
PSNH	17065.32
R NIVEN & SONS CONST. LLC	22581
R.C. HAZELTON CO. INC.	56
R.N. JOHNSON	3016
RALPH L OSGOOD INC	110.68
RANDY'S APPLIANCE REPAIRS RANDAL P DESFO	125
READ, JENNIFER	432.41
REBECCA WILSON	100
RICHARD LYONS, JR LOGGING & LANDCLEARING	800
RICHARD M MONAHON, JR.AIA	5421.5
RILEYS SPORT SHOP	49.25
RINGGOLD, CAROL BURTON	31.97
ROBBINS, KEVIN D AND DEBORAH M	19.16
ROCKINGHAM ELECTRIC SUPPLY	257.53
ROY, LYNDA B	407.66
ROYAL EMBROIDERY LLC	518.2
RUGGIERO, DOMINIC	29.24
RUSSELL, MARY C	100
RYMES HEATING OILS INC	1624.02
S E A CONSULTANTS INC	1331.99
S G REED TRUCK SERVICES INC	3841.18
S.BLAKNEY&J. DUERR TRUST OF S.C. BLAKNEY	180000
SAFETY-KLEEN SYSTEMS INC	501.35
SANCHEZ, JENNIFER	200
SANEL AUTO PARTS CO.	7406.6
SAYMORE TROPHY CO.	61
SCHWARTZ, JED	1739.38
SCHWARTZ, NANCY	50

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SCRUTON, CHRISTOPHER	806.98
SHAWS SUPERMARKETS-HILLSBORO	733.33
SHEDD FREE LIBRARY	6500
SIEGEL OIL COMPANY	202.68
SILVER HILL WOODWORKS	900
SIMPLEXGRINNELL LLC	449.34
SMITH, JONATHAN W & KANE, M	5.4
SMITH, PHYLLIS	10
SNOWPLOW SALES INC	138.9
SOUTHWESTERN COMMUNITY SERVICE	700
SOUTHWESTERN NH DISTRICT	10831.54
SOUTHWORTH-MILTON, INC.	2566.8
SOVEREIGN BANK	13700.22
ST JOHN, CHRISTINA	87
STAPLES CREDIT PLAN	4753.56
STATE LINE TRUCK SERVICE INC	488.12
STATE OF NEW HAMPSHIRE (DEPT OF SAFETY)	20
STEARNS, ELAINE	27.6
STONE VAULT CO., LLC	2500
STROUT, DOUGLAS	13.78
STRYKER SALES CORPORATION	198.85
SULLIVAN COUNTY HOSPICE, INC.	250
SULLIVAN COUNTY NUTRITION SERV	400
SULLIVAN COUNTY RADIO ASSOC	150
SULLIVAN COUNTY REG. OF DEEDS	1043.43
SULLIVAN COUNTY TREASURER	671392
SULLIVAN TIRE COMPANIES	585.83
T-QUIP SALES AND RENTALS INC	2700
TD BANKNORTH, NA	171406.22
TDS TELECOM	526.38
TEDDYS TEES	1014.5
TEGRA EQUIPMENT INC	165
THAYER, EDWARD G	1729.05
THE CHESHIRE HORSE	622.97
THE HOPE GROUP	2018.56
THE LUMBER BARN	1251.89
THOMPSON WEST	230.6
THUNDER MOUNTAIN CONSTRUCTION	2400
TIMOTHY EMPEROR	118
TMC INC	282
TMDE CALIBRATION LABS INC	65

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TORREY, BARBARA V IRREV TRUST	14.83
TOWN AND COUNTRY MOTOR INN	100
TOWN OF HENNIKER	1500
TOWN OF HILLSBOROUGH	18174.81
TOWN OF MARLOW	9300
TOWN OF WASHINGTON (HIGHWAY DEPARTMENT)	644
TOWN OF WASHINGTON (REF)	332.62
TOWN OF WASHINGTON A/P	19844.07
TOWN OF WASHINGTON, TAX COLLECT	186402.51
TREAS, ST OF NH (SURPLUS)	90
TREAS, STATE OF NEW HAMPSHIRE	113
TREASURER ST OF NH (DEPT OF ENVIRONMENT)	15
TREASURER ST OF NH (NHCI)	50
TREASURER STATE OF NEW HAMPSHIRE	100
TREASURER STATE OF NH (DEPT OF REVENUE)	40
TREASURER STATE OF NH (DES)	922
TREASURER STATE OF NH (DOT BUDGET)	3666.47
TREASURER STATE OF NH (LABOR)	250
TREASURER STATE OF NH(WASTE MANAGMENT)	200
TREASURER, STATE OF NH	705
TREASURER, STATE OF NH (SEC OF STATE)	240
TRIPLE NICKEL TACTICAL SUPPLY	1205.14
TRUSTEES OF TRUST FUNDS	53741
TUOHY, JOHN	17.26
TWIN RIDGE POLARIS INC	200.7
TYLERS SMALL ENGINES	159.95
TYMINSKI, STAN JR.	100
UNIFIRST CORPORATION	2551.91
UNIFUND, LLC	8864
UNION LEADER CORPORATION	753.73
UNIVERSITY OF NEW HAMPSHIRE	255
UPPER VALLEY LAKE SUNAPEE	10365
UPTON & HATFIELD, LLP	18473.18
US CELLULAR	940.53
USA MOBILITY WIRELESS INC	461.71
VAILLANCOURT FUELS LLC	71804.51
VANTAGEPOINT TRANSFER AGT-457	1201.22
VILLAGER	1321
VOGT, JOSEPH A. AND GLORIA M.	17.56
VOLKMANN ELECTRIC	285
W D PERKINS	740

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WARENDA, MARK & NANCY	100
WASHINGTON FIRE AUXILIARY	832.57
WASHINGTON GENERAL STORE	50
WASHINGTON SCHOOL DISTRICT	3279130.65
WATERHOUSE, JAMES R	55.7
WATTS, DENISE	52.27
WELDON, EDWARD	125
WELDON, JACQLINE	296.25
WELLS FARGO HOME	3110.57
WEST CENTRAL BEHAVIORAL HEALTH	892
WEST PAYMENT CENTER	40.25
WINDHAM COMMUNITY BAND	750
WOOD, DAVID	100
WOODLAND CARE FOREST MGNT	1142.65
WORKSAFE	8159.06
WRIGHT COMMUNICATIONS, INC.	1160.47
WRIGHT, JO ELLEN	100
WRIGHT, R J	1111.14
WRIGHT, ROBERT	1654.22
WYMANS CHEVROLET-PONTIAC	262.74
YANKEE TRUCKS LLC	468.49
Total Selectmen Ordered to Pay	\$5,835,705.68

TAX COLLECTOR'S REPORT

Summary of Tax Accounts
Year Ending 12/31/08

Form MS-61

TOWN OF WASHINGTON	DEBITS			
	2008	Levies of 2007	Levies of 2006	2005+
Uncollected Taxes - Beginning of Fiscal Year:				
Property Taxes		\$365,997.46		
Resident Taxes				
Land Use Change Taxes		\$150.00		
Yield Taxes				
Excavation Activity Tax				
Betterment - Highland Haven				
Penalty Prior Year				
Credits	-\$125.63			
This Years New Credits	-\$9,643.93			
Taxes Committed to Collector During Fiscal Year:				
Property Taxes	\$4,181,605.00			
Resident Taxes				
Land Use Change Tax	\$67,150.00			
Yield Taxes	\$9,017.67			
Excavation Tax				

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Excavation
Activity Tax
Betterment -
Highland Haven
NSF

Added Taxes:
Property
Taxes
Resident
Taxes

Overpayments:

Property
Taxes (Prior
Year)
Property
Taxes (Fiscal
Year)
Land Use
Change Tax
Yield Taxes
Lien Costs
Penalties
Collected on
Interest -
Late Tax
Credits
Refunded

	\$4,229.89	\$21,512.63
	\$8,905.87	

Total Debits	\$4,261,138.87	\$387,660.09
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2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX
COLLECTOR'S REPORT

Summary of Tax Accounts
Year Ending 12/31/08

Form MS-61

	CREDITS			
TOWN OF WASHINGTON	2008	2007	2006	2005+
Remitted to Treasurer: During Fiscal Year:				
Property Taxes	\$3,790,965.14	\$201,584.82		
Resident Taxes				
Land Use Change Tax	\$37,900.00	\$150.00		
Yield Taxes	\$8,509.71			
Interest & Penalties	\$4,229.89	\$21,512.63		
Excavation Tax @ \$.02/yd. Conversion to Lien		\$164,412.64		
Discount Allowed: Abatements Allowed:				
Property Taxes	\$1,080.00			
Resident Taxes				
Land Use Change Tax	\$11,450.00			
Yield Taxes	\$302.38			
Adjustment				
Overpayments Refunded				
CURRENT				

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
LEVY DEEDED

Uncollected
Taxes-
End of Fiscal
Year:

Property Taxes	\$389,559.86
Resident Taxes	
Land Use Change Tax	\$17,800.00
Yield Tax	\$205.58
Utilities	
Excavation & Excavation Tax	
Years Credit	-\$863.69
Balance	
Remaining Overpayments	

This Years
Overpayments
Returned

Total Credits	\$4,261,138.87	\$387,660.09	\$0.00	\$0.00
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TAX
COLLECTOR'S REPORT

Summary of Tax Accounts
Year Ending 12/31/08

TOWN OF WASHINGTON	DEBITS			
	Prior Levies			
	2008	2007	2006	2005+
Balanced of Unredeemed Taxes- Beginning of Fiscal Year:			\$84,090.89	\$26,247.27

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Tax Liens Executed to Town	\$178,203.05			
Interest & Costs Collected After Lien Execution:	\$6,590.56	\$8,452.18	\$7,262.34	

Adjustments

Total Debits	\$184,793.61	\$92,543.07	\$33,509.61	
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Remittance to Treasurer - During Fiscal Year:	CREDITS			
	2008	2007	2006	2005+
Redemptions		\$80,943.30	\$41,592.67	\$18,898.39
Interest and Costs (after Lien Execution)		\$6,590.56	\$8,452.18	\$7,262.34
Interest & Penalty due @ Conversion Abatement of Unredeemed Taxes:		\$555.95		
Liens Deeded to		\$2,977.09	\$2,872.06	\$2,698.11

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Municipality

Unredeemed			
Liens Bal.End of	\$93,726.71	\$39,626.16	\$4,650.77
Yr.			

Total Credits	\$184,793.61	\$92,543.07	\$33,509.61
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Town Clerk's Report 2008

BOAT PERMIT FEES

Overpayments

BOAT REGISTRATIONS

Boat Agents Fees	1800 \$	1,865.00
Boat Permits	76 \$	1,101.32

DOG LICENSES

Dog Late Fees	35 \$	54.00
Dog Overpopulation	272 \$	544.00
Dog Civil For	\$	25.00
Town Dog License Account	310 \$	1,398.00
State Fees	305 \$	152.50

FILING FEE

	11	
Office Filing Fees	\$	11.00

HISTORY PACKAGE

	3	
History Package	\$	120.00

New Histories

HUNTING/FISHING LICENSE

	43	
General Account for State	\$	1,995.00

Town Clerks Fee	43 \$	60.00
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MARRIAGE LICENSE

	5	
General Account for State	\$	190.00
Town Marriage License	\$	35.00

MISCELLANEOUS

	0	
Town Miscellaneous Account	\$	340.00

MOTOR VEHICLES
REGISTRATION

	1680	
Motor Vehicle Account	\$	162,018.07
Motor Vehicles Titles	159 \$	318.00
Town Clerk Fee Account	1643 \$	4,228.00

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

NSF CHECK FEE	1	\$	25.00
OFF ROAD VEHICLES	67		
Off -Road Vehicles Town		\$	67.00
Off -Road Vehicles State		\$	4,036.00
SACRED DEPOSIT			
Sacred Deposit Books	8	\$	64.00
OVERPAYMENTS	0		
Overpayments			
PISTOL PERMITS	9		
Pistol Permits		\$	90.00
POSTAGE FEES	3		
Postage Fees		\$	13.00
UCC FILING	23		
UCC Filings		\$	345.00
VITAL STATISTICS	12		
Certified Copies State		\$	96.00
Certified Copies Town		\$	48.00
Certified Copy Additional State			
Certified Copy Additional Town			
TOTALS	6508	\$	179,238.89

TOWN CLERK'S 10 YEAR HISTORY

CATEGORY	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
MOTOR VEHICLES	1918	1770	1786	1841	1758	1644	1573	1505	1465	1405
DOG LICENSES	311	329	321	329	313	277	276	272	234	238
UCC'S	25	14	24	14	30	6	37	19	16	19
PISTOL PERMITS	9	27	31	24	18	19	35	19	21	20
VITAL RECORDS	17	14	40	21	15	18	21	16	13	20
RECREATIONAL REG'S										
BOATS	186	191	94	88	80	60	71	104	63	70
HUNTING-FISH LICENSE	43	31	27	34	60	42	33	32	35	49
OHRV	67	102	82	81	89	61	44	55	50	56
TOTAL	2576	2478	2405	2432	2363	2127	2090	2022	1897	1877

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER GENERAL ACCOUNT

CASH ON HAND JANUARY 1, 2008	\$1,290,569.23
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RECEIPTS:

Tax Collector	4,408,272.68	
Less: NSF Checks	(4,822.91)	4,403,449.77
Town Clerk	180,322.39	
Less: NSF Checks	(1,066.00)	179,256.39
State of New Hampshire	229,950.45	229,950.45
Selectmen's Office	119,130.73	119,130.73
Transfer Station Scale Income	9,843.00	
Less: NSF Check	(16.00)	9,827.00
TD Bank Bonding	183,000.00	183,000.00
TD Banknorth/Interest	14,302.73	
Less: Bank Fees	(140.00)	14,162.73
TOTAL RECEIPTS & BALANCE ON HAND		\$6,429,346.30

Less: Selectmen's Orders Paid	(\$5,122,026.60)
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CASH ON HAND DECEMBER 31, 2008	\$1,307,319.70
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AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2008	\$876.52
Interest Earned	12.60
Balance December 31, 2008	<u>\$889.12</u>

CONSERVATION COMMISSION

Balance January 1, 2008	\$37,634.32
Current Use Income 2007	8,080.00
Interest Earned	937.60
Total Receipts and Balance on Hand:	<u>\$46,651.92</u>
Expenditures:	(2,270.25)
Balance December 31, 2008	<u>\$44,381.67</u>

FORESTRY FUND

Balance January 1, 2008	\$6,731.31
Income from Timber Severance	-
Interest Earned	143.73
Expenses:	(1,958.55)
Balance December 31, 2008	<u>\$4,916.49</u>

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER

RECYCLING EQUIPMENT FUND

Balance January 1, 2008		\$4,548.10
Income from Recycling	22,596.10	
Interest Earned	514.12	23,110.22
Expenses:	-	
Balance December 31, 2008		<u>\$27,658.32</u>

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2008		\$100.00
Income	25,640.98	25,640.98
Expenses	(8,420.68)	<u>(8,420.68)</u>
Balance Decemer 31, 2008		\$17,320.30

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington
Detailed Statement of Receipts
January 1, 2008-December 31,2008

Balance January 1, 2008		\$1,290,569.23
Tax Collector	\$4,408,272.68	
Less NSF Checks	(4,822.91)	4,403,449.77
Town Clerk	180,322.39	
Less NSF Checks	(1,066.00)	
Less Town Histories	(184.00)	
Less Postage	(13.00)	179,059.39
From State of New Hampshire		
Shared Revenue Block Grant	9,402.00	
Rooms & Meals Distribution	43,816.84	
Highway Block Grant	50,242.65	
Emergency Management/Flood	18,854.13	
Bridge Aid	78,352.00	
NH/EC Radio Console	8,250.00	
NH/ Rec. Land Reimbursement	12,406.23	
Hazard Mitigation Grant	5,000.00	
NH Fish and Game Grant	450.00	
NH Highway Safety Grant	3,176.60	229,950.45
Receipts From Selectmen's Office		
Copies	657.15	
Welfare Donations	280.00	
Police Income	4,265.95	
Welfare P/Y	2,068.13	
Welfare Current Year	4,774.19	
Fire Department	2,509.51	
Health Insurance Reimbursements	7,072.18	
Planning & Zoning	1,889.35	
Trustees of the Trust Fund	46,470.10	
Rescue Squad Reimbursements	4,548.28	
Forest Fire Reimbursement	968.06	
Election & Registration	346.87	
Use & Security	3,750.00	
Building Permits	9,026.11	
Timber Bond	385.44	
Business Permit	182.94	
Current Use Application	49.23	

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Court Fines	1,422.00	
Health Officer Reimbursement	823.69	
Perpetual Care	1,375.00	
Driveway Permits	330.00	
Mill Pond Reimbursement	762.00	
E-911# Fees	300.00	
Income from Solid Waste	126.00	
Scale Income	9,843.00	
Less NSF Checks	(16.00)	
Closeout of Cemetery	1,135.24	
Police Donation	1,000.00	
Stoddard Transfer Station Fee	10,000.00	
Highway Department Reimbursement	2,768.32	
Cemetery Sales	125.00	
UCC Filing Fees	16.42	
Emergency Management Reimbursement	150.00	
Library Walkway	175.00	
Park & Recreation Reimbursement	6,540.57	
Sale of Town Property	2,139.00	
Histories	184.00	
Postage Reimbursements	13.00	
Police Department Reimbursement	699.00	129,154.73
Proceeds of Long Term Debt	183,000.00	183,000.00
Interest on Accounts	14,302.73	
Less Bank Fees	(140.00)	14,162.73
Receipts for 2008		\$5,138,777.07
Total Receipts and Balance		\$6,429,346.30

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2008

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2008									
				PRINCIPAL		Balance Beginning Year	Income During Year	Expended During Year	Grand Tot. of Principal & Income
NAME OF TRUST FUND & DATE OF CREATION	%	Balance Beginning year	New Funds / Additions	Withdrawals	Balance End Year			Balance End Year	
SCHOOL FUNDS:									
Washington School - 5 Funds	Var.	\$ 5,534.70	\$ -	\$ -	\$ 5,534.70	\$ 2,613.50	\$ 174.66	\$ (1,545.12)	\$ 6,797.74
Old School #5	Var.	\$ 11,334.91	\$ -	\$ -	\$ 11,334.91	\$ 1,513.00	\$ 315.82	\$ -	\$ 13,163.73
Donald L. MacPhee	Var.	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 208.36	\$ 26.21	\$ (199.72)	\$ 1,034.85
Lawrence Bros Memorial	Var.	\$ 7,235.13	\$ -	\$ (327.82)	\$ 6,907.31	\$ -	\$ 172.18	\$ (172.18)	\$ 6,907.31
SE Out of School Dist.	Var.	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ 3,418.67	\$ 2,050.78	\$ -	\$ 85,469.45
Wash. School - Repair & Maint.	Var.	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ 775.37	\$ 756.61	\$ -	\$ 31,531.98
TOTAL SCHOOL FUNDS:		\$ 135,124.74	\$ -	\$ (327.82)	\$ 134,796.92	\$ 8,528.90	\$ 3,496.26	\$ (1,917.02)	\$ 144,905.06
TOWN FUNDS:									
Bailey Road	Var.	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 3.66	\$ 24.40	\$ -	\$ 1,028.06
Health Trust	Var.	\$ 18,302.33	\$ -	\$ (14,648.08)	\$ 3,654.25	\$ -	\$ 338.28	\$ (338.28)	\$ 3,654.25
Fire Apparatus	Var.	\$ 23,971.06	\$ 15,000.00	\$ -	\$ 38,971.06	\$ -	\$ 583.08	\$ -	\$ 39,554.14
Cruiser	Var.	\$ 13,350.59	\$ 8,000.00	\$ -	\$ 21,350.59	\$ 455.82	\$ 339.48	\$ -	\$ 22,145.89
Highway Equipment	Var.	\$ 35,905.50	\$ -	\$ (33,483.94)	\$ 2,421.56	\$ -	\$ 330.62	\$ (330.62)	\$ 2,421.56
Rescue Squad Equipment	Var.	\$ 614.35	\$ 15,000.00	\$ -	\$ 15,614.35	\$ 87.56	\$ 16.86	\$ -	\$ 15,718.77
Rescue Squad Intercept	Var.	\$ 4,557.60	\$ 5,000.00	\$ (4,928.01)	\$ 4,629.59	\$ -	\$ 71.99	\$ (71.99)	\$ 4,629.59
Sally Jenkins Memorial Fund	Var.	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 339.53	\$ 57.58	\$ -	\$ 2,397.11
Revaluation Fund	Var.	\$ 48,404.21	\$ 9,366.00	\$ (5,761.51)	\$ 52,008.70	\$ -	\$ 1,152.77	\$ (1,152.77)	\$ 52,008.70
Ashuelot Pond Dsam Village Dist.	Var.	\$ 5,977.64	\$ 3,000.00	\$ -	\$ 8,977.64	\$ 142.20	\$ 149.76	\$ -	\$ 9,269.60
TOTAL TOWN FUNDS:		\$ 154,083.28	\$ 55,366.00	\$ (58,821.54)	\$ 150,627.74	\$ 1,028.77	\$ 3,064.82	\$ (1,893.66)	\$ 152,827.67
LIBRARY FUNDS:									
Shedd Free Library - 10 Funds	Var.	\$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 126.53	\$ 1,132.55	\$ (1,176.38)	\$ 35,502.71
Sally Jenkins Library Fund	Var.	\$ 170,424.59	\$ -	\$ -	\$ 170,424.59	\$ 611.66	\$ 5,446.75	\$ (5,656.20)	\$ 170,826.80
Washington Wayside Park	Var.	\$ 4,378.42	\$ 250.30	\$ -	\$ 4,628.72	\$ 79.07	\$ 109.62	\$ -	\$ 4,817.41
TOTAL LIBRARY FUNDS:		\$ 210,223.02	\$ 250.30	\$ -	\$ 210,473.32	\$ 817.26	\$ 6,688.92	\$ (6,832.58)	\$ 211,146.92
CEMETERY FUNDS:									
East Washington - 84 Funds	Var.	\$ 36,000.16	\$ -	\$ -	\$ 36,000.16	\$ 12,451.67	\$ 1,189.75	\$ (3,240.09)	\$ 46,401.49
Washington Center - 88 Funds	Var.	\$ 32,142.28	\$ -	\$ -	\$ 32,142.28	\$ 13,439.79	\$ 1,119.81	\$ (1,835.16)	\$ 44,866.72
Cemetery Maintenance Fund	Var.	\$ 275.00	\$ 1,375.00	\$ -	\$ 1,650.00	\$ 1.98	\$ 15.62	\$ -	\$ 1,667.60
TOTAL CEMETERY FUNDS:		\$ 68,417.44	\$ 1,375.00	\$ -	\$ 69,792.44	\$ 25,893.44	\$ 2,325.18	\$ (5,075.25)	\$ 92,935.81
TOTAL ALL FUNDS:		\$ 567,848.48	\$ 56,991.30	\$ (59,149.36)	\$ 565,690.42	\$ 36,268.37	\$ 15,575.18	\$ (15,718.51)	\$ 601,815.46

**TO RECONCILE CHECK BOOKS FOR THE TOWN OF WASHINGTON
AS OF DECEMBER 31, 2008
TRUSTEES OF THE TRUST FUNDS**

	Balance
Ocean Bank as of 1/1/08	\$ 164.98
Deposits	\$ 52,341.92
Debits	\$ (52,506.90)
Ocean Bank as of 12/23/08	\$ -
Laconia Bank - new account	
Deposits	\$ 80,374.31
Debits	\$ (80,209.33)
Statement Balance of Checkbook as of 12/31/08	\$ 164.98
Laconia Savings Bank	

Arline R. France, Bookkeeper
Trustee of Trust Funds

**TOWN OF WASHINGTON
2008 GROSS WAGES FOR TOWN EMPLOYEES**

ATKINS, SHAWN	Fire Department	\$1,980.00
	Emergency Management	\$124.00
BACHAND, YVONNE	Custodial	\$39.30
	Supervisor Checklist	\$978.21
BATES, JEAN	Firemen	\$41.68
	Rescue Squad	\$2,160.00
	School Election	\$26.43
	Supervisor Checklist	\$509.66
BATES, JOHN	Rescue Squad	\$938.00
BENNETT, RYANNE	Counselor	\$900.00
BERRY, JAMES	Emergency Management	\$713.48
	Health Officer	\$1,522.08
	Highway Department	\$1,921.03
	Recycling PT	\$3,146.04
BILSKI, DAWN M	Library Custodial	\$355.20
BILSKI, JONATHAN	Library Custodial	\$1,353.78
BODAK, LOUISE	Ballot Clerks	\$92.95
	School Election	\$21.13
BODNAR, ZACHARY	Counselor	\$800.00
BRESETT, NORMAN	Highway Department PT	\$815.71
	Recycling PT	\$3,511.09
BRIGGS, JESSICA	Emergency Management	\$136.00
BROWN, DEREK	Police Officer	\$2,297.58
BROWN, JOHN	Cemetery	\$176.00
BURTON, JOHN	Emergency Management	\$264.25
BUTLER, CHRISTINA	Counselor In Training	\$166.97
CARD, JOHN JR	Highway Dept Pt Time	\$30.99
CARTER, LAURIE	Rescue Squad	\$488.00
CILLEY, KAILI E	Counselor	\$750.00
CILLEY, KIMBERLY	Rescue Squad	\$712.00
	Emergency Management	\$80.00
COOK, LINDA	Assessors	\$7,679.38
COOK, RICHARD	Firemen	\$41.68
	Selectman	\$6,000.00
CORRIGAN, JOHN	Emergency Management	\$457.50
	Firemen	\$20.84
	Police Officer	\$11,610.00

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CRANE, GARY	Emergency Management	\$475.65
	Fire Department	\$728.00
	Highway Department	\$14,269.62
CRANE, ROBERT W II	Emergency Management	\$745.90
	FD Vehicle Maintenance	\$1,086.12
	Fire Department	\$1,563.88
	Highway Department	\$33,667.24
	Rescue Squad	\$272.00
CURRAN, NANCY	Rescue Squad	\$368.00
	Emergency Management	\$144.00
DAGESSE, MICHELLE	Bookkeeper	\$3,522.40
	Board of Adjustment	\$572.15
	Parks & Rec Secretary	\$200.00
	Police Secretary	\$2,366.75
	Planning Board Secretary	\$766.50
	Selectmen Secretary	\$9,023.55
DUBE, LAURIE	Assessors	\$8,743.61
DUGGAN, COLLEEN	Tax Collector/Deputy	\$1,853.80
	Town Clerk Deputy	\$4,097.32
DUMENY, KRISTEN	Counselor	\$800.00
DUMENY, SCOTT	Emergency Management	\$155.57
	Fire Department	\$2,116.00
	Rescue Squad	\$92.00
DUNLAP, JAMES JR	Fire Department	\$596.00
	Forestry	\$250.08
	Emergency Management	\$232.00
EASTMAN, KENNETH	Selectmen	\$6,000.00
EATON, GUY	School Moderator	\$100.00
	Selectmen	\$6,000.00
EATON, HOLLY	Counselor	\$1,000.00
EATON, WENDY	Counselor	\$800.00
ECCARD, JOHN R	Fire Department	\$224.00
	Forestry	\$23.94
EMPEROR, TIMOTHY	Rescue Squad	\$728.00
	Emergency Management	\$336.00
FRANCE, ARLINE	Trustees of the Trust Fund	\$500.00
	Assessors	\$6,545.60
FRASER, JEANNETTE	Ballot Clerks	\$8.26
GASKELL, LAWRENCE J	Emergency Management	\$805.18
	Fire Department Maintenance	\$168.63
	Fire Department	\$212.00

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	Highway Department	\$36,689.73
GILBERT, LAURA-JEAN	Rescue Squad	\$2,506.00
	Emergency Management	\$220.00
GOODLIFF, ZACHERY	Counselor	\$800.00
GOODSPEED, MARCIA	Ballot Clerks	\$92.95
GOODSPEED, MARCIA	School Election	\$21.13
GRIFFIN, BARBARA	Camp Director	\$3,800.00
GRIFFIN, BRIDGET	Counselor	\$900.00
GRIFFIN, THOMAS	Counselor	\$850.00
HALVERSON, INGRID	Moderator	\$100.42
	Custodial	\$3,606.68
	School Election	\$21.14
	Water Systems Operator	\$536.25
HALVERSON, MARTHA	Park & Rec Caretaker	\$1,200.00
HALVERSON, RACHEL	Custodial	\$68.95
HAMILL, MARTHA	Ballot Clerks	\$211.25
HANNUS, ALICE	Ballot Clerks	\$16.90
HANSCOM, DENISE	Rescue Squad	\$1,920.00
	Rescue Squad Administrator	\$1,940.00
	Emergency Management	\$148.00
HANSCOM, KEVIN	Highway Department	\$4,554.27
	Recycling	\$7,700.02
JAGER, RONALD	Moderator	\$546.28
JAMES, ERICA LYNN	Bookkeeper	\$322.88
JOHNSON, KATHRYN	Counselor	\$850.00
JOHNSON, ROBERT	Counselor	\$900.00
JURSON, NATALIE	Ballot Clerks	\$101.40
KILLAM, HERBERT JR	Fire Department	\$1,805.88
	Emergency Management	\$340.00
KRYGERIS, ALGIRD	Assessors	\$1,110.02
	IT	\$108.83
KRYGERIS, MARY	Ballot Clerks	\$25.35
	School Election	\$26.43
	Supervisor Checklist	\$578.71
L HOMMEDIEU, JESSICA	Counselor	\$800.00
LIOTTA, MARCELLUS	Library	\$1,463.60
LIOTTA, PATRICIA	Ballot Clerks	\$170.95
	School Election	\$83.14
	Tax Collector/Deputy	\$869.03
	Town Clerk	\$931.38
MARSHALL, STEVEN	Chief Of Police	\$46,275.65

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	Detail	\$3,675.00
	Grant Payroll	\$2,662.47
	Website Manager	\$956.25
MARVIN, GEORGE	Fire Department	\$1,185.94
		\$72.00
MCCLURE, DANIEL	Fire Department	\$48.00
	Emergency Management	\$316.00
MCQUADE, GERALDINE	Ballot Clerks	\$33.61
MENSH, ALLISON	Counselor	\$800.00
MILLER, KAYLA	Counselor	\$800.00
MOSER, BRIAN	Emergency Management	\$1,120.00
	Fire Department	\$1,900.00
	Forest Fire Control	\$909.72
	Highway Department	\$2,334.64
	Police Officer	\$3,935.07
	Recycling	\$3,276.00
	Rescue Squad	\$248.00
MULHOLLAND, MARY	Ballot Clerks	\$207.03
MUSMANNO, LINDA	Ballot Clerks	\$25.16
	Treasurer	\$56.25
OSTERTAG, MICHAEL	Emergency Management	\$147.98
	Fire Department	\$252.00
OSTERTAG, ROBERT	Emergency Management	\$862.61
	Fire Department	\$458.00
	Highway Department	\$9,232.17
	Recycling	\$25,101.90
PASIEKA, JOHN JR	Fire Department	\$366.64
	Forest Fire Control	\$1,955.76
	Rescue Squad	\$448.00
	Emergency Management	\$64.00
PASIEKA, NORA	Fire Department	\$44.24
	Emergency Management	\$276.00
PASIEKA, SARAH	Counselor	\$800.00
PHILBRICK, JANICE	Ballot Clerks	\$223.93
	Emergency Management	\$916.53
	Tax Collector Elected	\$7,528.81
	Town Clerk	\$3,713.13
POOLE, SANDRA	Town Clerk	\$7,091.76
PUCHTLER, TIMOTHY	Police Officer	\$3,411.99
READ, JENNIFER	Rescue Squad	\$296.00
ROY, LYNDAL	Accounting	\$3,677.20

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	Ballot Clerks	\$16.90
	Treasurer	\$2,643.75
	Welfare Administrator	\$367.50
ROY, RONALD	Ballot Clerks	\$16.90
RUSSELL, JAMES	Ballot Clerks	\$33.80
RUSSELL, MARY	Ballot Clerks	\$33.80
	Welfare Administrator	\$1,436.25
SARGANT, JOSEPH	Transfer Station	\$26.43
SCHWARTZ, JED	Fire Department	\$72.00
SCRUTON, CHRISTOPHER	Computer IT	\$1,488.00
SMITH, AARON	Emergency Management	\$61.60
	Police Officer	\$3,026.66
SONNICHSEN, SANDRA	Assistant Librarian	\$5,505.45
ST JOHN, CHRISTINA	Highway Department	\$620.04
	Transfer Station	\$1,406.43
TANNER, KENNETH	Fire Department	\$128.00
	Emergency Management	\$124.00
TANNER, NANCY	Rescue Squad	\$938.00
	Emergency Management	\$268.00
TANNER, THOMAS	Counselor	\$500.00
THAYER, EDWARD	Emergency Management	\$1,637.99
	Firemen	\$47.88
	Road Agent	\$48,835.42
TURNER, CYNTHIA	Rescue Squad	\$80.00
TURNER, DONALD	Firemen	\$250.00
	Rescue Squad	\$352.00
WALSH, JEANNETTE	Ballot Clerks	\$200.33
WELDON, JACQLINE	Bookkeeper	\$7,378.95
	Welfare	\$221.25
WOOD, DAVID	Fire Department	\$821.68
	Emergency Management	\$40.00
WRIGHT, JO ELLEN	Library	\$12,400.23
WRIGHT, ROBERT	Fire Department	\$409.68
	Emergency Management	\$376.00
	Rescue Squad	\$2,956.00
Total		\$476,384.64

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PROPERTY VALUATION SUMMARY
as of December 31, 2008

Land	Assessed Value	Acres
Current Use	\$1,708,950	19,204.895
Commercial	913,700	62.090
Residential	148,204,900	3,733.107
Total Taxable:	\$150,827,550	23,000.092
Buildings	Assessed Value	
Commercial	1,372,600	
Residential	114,869,666	
Manufactured Housing	1,261,600	
Public Utility	2,787,500	
Total Taxable:	\$120,291,366	
TOTAL VALUATION:	\$271,118,916	

VALUE EXEMPTIONS

Wood Heat Energy	14	\$32,000
Solar/Wind Heat Energy	2	14,090
Elderly	7	220,000
Blind	1	15,000
TOTAL VALUATION:		\$281,090

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000
\$30,000	2	60,000
\$40,000	3	120,000
Total:		\$220,000

BLIND EXEMPTION COUNT

\$15,000	1	\$15,000
Total:		\$15,000

VETERAN TAX CREDIT COUNT

Veteran	86	\$12,900
Disabled Veteran	4	6,000
Total:		\$18,900

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	448.280
FOREST LAND	16,054.065
UNPRODUCTIVE LAND	352.000
WETLAND	532.350
CONSERVATION	1,818.200
TOTAL ACRES:	19,204.895

Number of Acres receiving 20% recreational discount:	9,135.971
Number of Parcels in Current Use:	442
Number of Conservation Restrictions:	5

SCHEDULE OF TOWN PROPERTY as of December 31, 2006

East Washington - Purling Beck Beach & Rec. Areas	\$40,200
Camp Morgan & Millen Pond Rec. Areas	1,001,200
New School Building	1,013,600
Cemeteries	1,800
Common Lands & Buildings	130,100
Fire Department Land & Buildings	278,800
Equipment	5,000

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Highway Department

Old Garage	112,700
New Garage	292,200
Equipment	92,000
Recycling Center Equipment	61,500
Transfer Station	110,700
Library, Land & Buildings	249,600
Police Department Land & Building (Old Central School Bldg.)	175,600
Equipment	6,000
Town Hall, Land & Buildings	504,900
BandStand	6,600
Subtotal:	\$4,082,500

Land & Buildings Acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$89,200
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	73,000
TM10-005	AP	Old Marlow Rd.	146.00 AC	186,100
TM 10-060	LAE	U-2 Ashuelot Dr.	1.77 AC	32,300
TM 11-026	RT 31N	Lempster Mountain Rd.	4. 00 AC	48,000
TM 11-087	RT 31N	Old Marlow Rd.	.043 AC	6,600
TM 12-180	RT 31 S	248 South Main St.	3.40 AC	52,100
TM 12-187	RT 31S	Halfmoon Pond Rd.	.5 AC	8,800
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 14-012	LAE	L-66 Harrison Dr.	1.50 AC	62,300
TM 14-065	LAE	T-12 Grant Rd.	1.5 AC	32,200
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	11,100
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,300
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.11 AC	31,900
TM 14-368	LAE	R-7 Stowell Rd.	1.26 AC	32,000
TM 14-378	LAE	R-29 Coolidge Dr.	1.45 AC	32,100
TM 14-400	AP	Huntley Mtn. Rd.	106.00 AC	51,700
TM 15-107-1	MP	Millen Pond Rd.	0.02 AC	51,800
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 16-075	RT 31 S	E. Washington Rd.	0.51 AC	17,600
TM 16-083	RT 31 S	E. Washington Rd.	1.18 AC	24,400
TM 16-101	EW	E. Washington Rd.	3.5 AC	47,900
TM 16-102	EW	4078 E. Washington Rd	3.6 AC	48,200
TM 18-006	AP	Old Marlow Rd.	56.00 AC	49,100
TM 18-007	AP	Russell Mill Pd. Rd.	55.000 AC	48,300
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	59,600
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
TM 25-088	HL	Valley Rd.	.07 AC	28,500
Subtotal:				\$1,655,400

GRAND TOTAL OF TOWN PROPERTY

\$5,737,900

TOWN OWNED VEHICLES

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35.

Vehicles insured for replacement coverage are listed below.

1965	Military	Plow Truck	Highway
1973	Mack	Dump Truck	Highway
1974	Dodge	W500 Brush Truck	Fire

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1974	Ford	Tractor	Highway
1976	AL	Fire Truck	Fire
1981	Mack	Dump Truck	Highway
1983	GMC	Tanker	Fire
1984	Chevrolet	Dump Truck	Highway
1984	Chevrolet	Dump Truck	Highway
1985	Dresser	Loader	Highway
1986	Chevrolet	Tanker	Fire
1986	Chevrolet	Van	Highway
1986	Chevrolet	Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1992	Internat'l	Pumper	Fire
1992	Komatsu	Grader	Highway
1996	Mack	Pumper	Fire
1998	Internat'l	Dump Truck	Highway
2003	Ford	Ambulance	Fire
2003	Kenworth	Roll Off Truck	Transfer Stat.
2005	Caterpillar	Backhoe	Highway
2006	Ford	Expedition	Police
2007	Freightliner	Fire Truck	Fire

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2008 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	1,989,164		Tax
Less: Revenues	895,282		Rates
Less: Shared Revenues	4,889		
Add: Overlay	50,266		
War Service Credits	<u>18,900</u>		
Net Town Appropriation		1,158,159	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		1,158,159	
Municipal Tax Rate			4.28

SCHOOL PORTION

Net Local School Budget	2,446,028		
Regional School Apportionment	0		
Less: Adequate Education Grant	(82,136)		
State Education Taxes	<u>(556,512)</u>		
Approved School Tax Effort		1,807,380	
Local Education Tax Rate			6.67

STATE EDUCATION TAXES

Equalized Evaluation (no utilities)			
X		2.14	
	260,052,105		556,512
Divide by Local Assessed Evaluation (no Utilities)			
	268,050,326		2.08
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	671,392		
Less: Shared Revenues	<u>(1,255)</u>		
County Approved Effort		670,137	
County Tax Rate			2.47

Total Tax Rate **15.50**

Total Property Taxes Assessed	4,192,188
Less: War Service Credits	(18,900)
Add: Village District Commitments	<u>6,967</u>
Total Property Tax Commitment	4,180,255

PROOF OF RATE

Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	268,050,326	2.08 556,512
All Other Taxes	270,837,826	13.42 <u>3,635,676</u>
		4,192,188

ARCHIVES COMMITTEE - 2008

The Town Archives are located in the basement of the Shedd Free Library and contain the old official records of the town, including its vital records. 2008 was a quiet year amidst the old papers and books. This was in contrast to 2007, when the State of New Hampshire granted the Town \$10,000 for the restoration and preservation of our oldest records and safer storage for them. Most of that work was finished under State supervision during 2007, but we have now virtually completed the last state recommendations, ranging from placing new ultraviolet filters over the fluorescent lights in the Archives Room to moving more files to acid-free containers. We also have a substantial supply of acid-free files and boxes for future use.

Our new HOBO Data Logger, which was part of the grant, shows that the climate control (temperature and humidity) in the Archives Room remains satisfactory for the preservation of the records.

Respectfully submitted,

Grace Jager
Marcellus Liotta
Thomas Talpey

Board of Assessors 2008

The year 2008 brought a change of direction for the Board of Assessors. Lynn Cook, Certified New Hampshire Assessor, was elected to the Board and Laurie Dube was certified as an Assessor's Assistant. Because the Board now had two certified members, it was possible for us to convert to an in-house assessing program, which would benefit the taxpayer by providing more complete and accurate data at a cost savings to the Town.

In the past, property inspections were conducted during a specific time period that was convenient for the assessing firm. In the fall, the company would send letters to those property owners that were not home at the time of the inspection asking them to call during a specific 3-day period to set up an appointment. This schedule did not work for a large percentage of owners; therefore the Town of Washington was unable to verify the information. Since the assessors are here year-round, we are available throughout the year to conduct interior inspections. We are not bound by any corporate deadlines so we

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may obtain more complete, higher quality data. In addition, the cost to obtain the information this way is less than the cost to hire an assessing firm.

There is much talk about the real estate market and whether assessments are too high. The Town of Washington has seen a slowdown in the number of sales during 2008, but the preliminary sales figures show that assessments are in line with State of New Hampshire requirements. The Department of Revenue has established the 2009 Equalization ratio as 100%. The State also monitors the proportionality of the assessments. The preliminary figures show that the different segments of the market (vacant or improved, waterfront, different neighborhoods or price ranges) are still within the guidelines. By NH statute, the Town of Washington is scheduled for an update of values in 2010.

The Board is responsible to keep the property files up-to-date with deed transfers, address changes, map changes, and data that reflect the physical changes in the property and values. We compile sales data for valuation, equalization studies and public information. We also process abatement applications, Current Use applications, Intents to Cut, and Intents to Excavate. Property and sales records are public information and the Board takes the time to make it available to those who request it.

The Board is responsible for the May and November tax warrants, Land Use Change Taxes, and Timber and Excavation tax warrants.

There are several tax relief programs available including the Elderly and Disabled Tax Deferral, Veterans' Standard Tax Credit, (Veteran's) Surviving Spouse Tax Credit, (Veteran's) Service-Connected Total Disability Tax Credit, Blind Exemption, Limited Income/Limited Asset Elderly Exemption, Solar Energy Systems Exemption, Wood heating Energy Systems Exemption and Wind-powered Energy Systems Exemption. These programs have specific requirements; please call or stop by the office for more information.

In addition to the duties listed above, the Board is responsible to submit an inventory of property to the State of New Hampshire. In 2008, the inventory increased from \$266,000,133 to \$270,837,826, an increase of \$4,837,693. This information is used in the calculation of the tax rate.

Lynn attended the International Association of Assessing Officials course, "Managing an Assessing Program" and the Department of Revenue Administration's "State Statutes Parts I and II". We continue to participate in mini-courses offered by the DRA whenever available so that we may keep current with any changes in the rules or laws.

If you have any questions, we encourage you to call or visit our office during regular business hours on Thursdays between 9 AM – 2 PM, (603) 495-3074.

Respectfully submitted,

Arline France, Lynn Cook and Laurie Dube

Cemetery Trustees Report

We would first like to publicly thank our contractor for the excellence and professionalism in which they demonstrated in the care of our cemeteries. The appearance is commendable and rewards us with many compliments and praises from residents and visitors alike.

We did get some stones repaired in the Center Cemetery and another block of restoration done in East Washington.

Loam was brought in and used to fill some of the sunken graves; there is more to be done.

The driveway was worked on and gravel added to fill the ruts and wet spots in East Washington. And the left drive in the center was re-graveled to compensate for the erosion. The right drive still needs some attention.

We did not get the crypt doors replaced as no contractor wanted to do it. The Trustees would have done it but we are not allowed to be compensated for our time.

The trustees are in need of two active members, one active member is not seeking reelection this year, and the third member only attended one out of eight meetings.

Phil Barker
Jim Gaskell

Conservation Commission 2008

The Washington Conservation Commission has enjoyed another active year. We've been working to educate townspeople about the recent changes to the state's Comprehensive Shoreland Protection Act, we are publicizing and promoting the new conservation plan and we are reviewing state wetlands permits as well as assisting the Planning Board with land use decisions.

We continue to work with Washington's landowners to inform them of land protection options. The federal tax incentives for land conservation have been extended through the end of 2009. The incentive, which applies to a landowner's federal income tax:

- Raises the deduction a donor can take for donating a voluntary conservation agreement from 30% of their income in any year to 50%;
- Allows farmers to deduct up to 100% of their income; and
- Increases the number of years over which a donor can take deductions from 5 to 15 succeeding years.

This is good news for landowners who wish to permanently protect their land and decrease their tax burden. If you would like information about options for protecting your land please contact Carol Andrews at 495-3195.

The Energy Committee coordinated an effort to install more energy efficient lighting at

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the Town Hall and Town Garage. The committee also accomplished an assessment of street lighting and suggested certain lights to be turned off to save energy. We did a mini-green film series and also invited speaker, Tom Sintros, energy spokesperson and Alstead teacher, to come and explore other ways we could address the energy crisis on a local level. Al attended a Home Energy Conference with the NH Sustainable Energy Association. In the summer of 2009, the committee plans to create a display at Old Home Days with a retrospective of energy sources in Washington from past to present.

The Energy Committee would be interested to accept additional members of all ages. We would also like to reach out to teachers and students of the elementary and Hillsborough-Deering schools to help us involve students in energy benchmarking. Please contact chair, Johanna Young, jsoulnh@aol.com if interested.

Please visit the Washington Conservation Commission website which can be accessed through the town website: www.washingtonnh.org. Learn what's happening in nature and report your discoveries. Washington's Conservation Plan and Natural Resource Inventory is also available at the Conservation Commission's website.

The Conservation Commission meets the third Wednesday of every month at 7:00 p.m. at the Town Hall. Please join us!

Help us to protect what's important to Washington- send your tax deductible donation to the town's conservation fund by mailing a check to the Washington Conservation Commission, 7 Halfmoon Pond Road, Washington, NH 03280. Thank you for supporting the work of the Washington Conservation Commission!

Members

Carol Andrews, Chair
Sandy Robinson, Vice-Chair
Nan Schwartz, Secretary
Arin Mills
Richard Cook
Jed Schwartz
Tom Taylor
Peter France
Lionel Chute
Don Richard
Johanna Young
Lindley Rankine

Energy Committee

Johanna Young, Chair
Lindley Rankine
Jerry Klohs
Al Krygeris

Washington Fire Department Annual Report

2008 was an active year for the Washington Fire Department. With active members logging in with 830 hours of training including in house and state mandated. Also responding to 49 calls ranging from co alarms, motor vehicle accidents and structure fires.

Fortunately Washington had no structure fires of our own.

This year was a very progressive year for training. Fire members were able to train for advanced Search and Rescue, Auto extrication, Aggressive Hose Line advancement and Fire Suppression, Laddering and Roof Ventilation Techniques and several other in house trainings.

In May, Fire Members from Washington and Deering traveled to the State Fire Academy to take advantage of the live burn building. The training allowed us and Deering to practice Search and Rescue Techniques, hose placement and pump operations. This training was performed with actual live fire and heat conditions.

This year the Fire Department welcomed one new member, James Dunlap. I would also like to ask if anyone is interested in joining the Dept. please contact any Fire Member.

This past year we lost Retired Firefighter Alan Goodspeed, who gave many years to the fire service and his community. He will be missed.

I would like to thank the community for their ongoing support of the Fire Department in our Fund Raising endeavors such as raffles, Fireman's Breakfast and the Annual Ice Fishing Derby.

In closing I would like to thank John Eccard for his 5 years of service as Fire Chief.

This being my first year as Fire Chief, has been a learning experience of which as all made possible with the exceptional efforts put forth by the officers and fire members.

Respectfully Submitted

Brian P. Moser

Fire Chief

Number of Calls

Pellet Stove Fire-1

Kitchen Stove Fire-1

Dart Landing Zone-1

Water in Basement-3

Chimney Fire-3

Other alarms-4

Carbon Monoxide Detectors-5

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Tree on Wires-8

Motor Vehicle Accidents-10

Mutual Aid-13

Training hours-830

Officers

Chief- Brian P. Moser

Assistant Chief-Robert W. Crane II

Captain-Shawn L. Atkins

Captain-George R. Marvin

1st Lieutenant-Scott M. Dumeny

2nd Lieutenant-Herbert E. Killam Jr.

2nd Lieutenant-John F. Pasioka

Training Officer-Scott M. Dumeny

Secretary-Robert Hofstetter

Treasurer-Donald Turner

Firefighters-Steve Baker, Richard Cook, Benjamin Crane, Gary Crane, Alan Dube, Jim Dunlap, John Corrigan, John Eccard, Lawrence Gaskell, Denise Hanscom, Robert Hofstetter, Steve Marshall, Dan McClure, Michael Ostertag, Robert Ostertag, Kenneth Tanner, Edward Thayer, Donald Turner, Dave Wood, Bruce Woodbury, Andrew Wright, Robert Wright, Jed Schwartz

Forest Fire Warden Report

Ironically the April of 2008 will be remembered for the heat versus April of 2007 and the snow, with temperatures rising to the 80+ degree mark. The fire danger followed suit racing to the Very High and Extreme, only to be doused with rain and cold for the start of May. As May continued larger than normal fires developed near the Connecticut River. Fortunately not in Washington.

In July, we had a possible arson investigation with the Town of Stoddard. We had a total on 4 non-permit fires keeping us on a downward trend from 2002. We only had 1 Official Warning which received a fine. We issued a total of 324 permits as of the end of November.

Washington and the State of NH Hampshire put on a Wildland Fire Fighter 1 class in June totaling approximately 30= hours ending with a live burn on Camp Morgan property. This was partially attended by Washington and by firefighters from as far away as Holderness. This covered many aspects of Wildland Fire Fighting and Wildland Urban Interface.

Please remember fires need to be inspected before issuing a permit. Permits are required for ALL outside fires including brush, all portable fireplaces, Chimeneas, steel fire pits or

rings and any other device to burn permissible combustibles other than gas or charcoal even while raining, unless there is adequate snow cover.

I would like to thank my family for thei support, the Deputy Wardens, Issuing Agents, Fire Fighters, Rescue Squad, Auxiliary, and you the public; together we can make a difference.

BECAUSE ONLY YOU CAN PREVENT WILDLAND FIRES.

Respectfully submitted,
John Pasieka, Fire Warden

Deputy Wardens and Issuing Agents:

- | | |
|-----------------|-----------------|
| Brian Moser | Robert Crane II |
| John Eccard | Steve Marshall |
| Jed Schwartz | Shawn Atkins |
| Ed Thayer | Herb Killam |
| George Marvin | Scott Dumeny |
| John Corrigan | Aaron Smith |
| Robert Ostertag | |

Forestry Committee

The main purpose of the Washington Forestry Committee is the management of timber, firewood and other natural resources through planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent of the Town Forest. The Washington Town Forest Committee reports directly to the Selectmen.

In 2008 Provan & Lober completed the survey of the Farnsworth Hill Lot. Committee members walked the lot lines with representatives of Provan & Lober and found them clearly marked. This piece of Town Forest abuts the Lempster Town Forest. The Committee has examined the possibility of a marked hiking trail on this lot.

In the Fall of 08, Committee members began an effort to locate the property markers for the Huntley Mountain Road Forest Lot. Recent survey of abutter’s property provided the committee with an excellent start. This effort will continue into 2009.

The hiking trail on the Camp Morgan Forest is well used by many residents and visitors. The trail is relatively easy 1-1/2 mile woodland hike from Faxon Hill, along the shore of Millen Pond, and return, with a connection to Camp Morgan. The committee keeps the trail clear in both winter and summer. It has become a favorite snowshoe trail for winter hikers.

Members

- Tom Taylor, Chair
Larry Gaskell

Steve Hanssen
Tom Burt
Al Krygeris
Joyce Dailey
Dave Dailey

Professional Advisor

Lionel Chute

Report of the Committee on the Future of the Town Hall/Meetinghouse

This committee was created by the Selectmen in December 2007. We went to work immediately and gave an early report in last year's Town Reports. At the town meeting in 2008 an appropriation was voted which enabled the Selectmen to hire historical architect Richard Monahon to help the town think through the many issues involved in planning to bring our classic meetinghouse into the 21st century. It is worth being reminded of the reasons why the Selectmen took this initiative. Last year's report summarized it this way:

"The Selectmen were prompted by several things: continuing security concerns (both workers and building), the desire to use the town hall space more effectively and efficiently, handicapped access to the upper story, condition of the building's underpinnings, and the like. ... It is important to note that Monahon Architects works mostly on historic structures, which is fortunate, since we believe that preserving the historical integrity of this building is uppermost in the minds of Washington people."

Our Committee pledged to devote a year to generating what we hoped would be "a great deal of public discussion and individual input in this project." We believe we have succeeded in doing this during the past year.

Here is a brief summary of miscellaneous activities: (1) We held public discussion forums open to everyone in May, in August, and then again in January 2009. (2) We tried to keep the public regularly informed of progress with e-mails. (3) We encouraged visits to restoration projects of other town halls. (4) We encouraged the Municipal Space Task Force to supply us with relevant data on town space needs. (5) We held open all-day discussions complete with architect's sketches of possible approaches to our building on the September Primary Election Day. (6) We did the same on the National Election day in November. (7) We held a Meetinghouse "Open House" in October so folks could see the Upper Floor and appreciate historical and architectural details of our town hall/meetinghouse. (8) We sponsored a joint meeting of the Selectmen, Municipal Space Task Force, and Planning Board with Mr. Monahon in December. (9) Throughout the year we ourselves were in almost continuous contact with Mr. Monahon, and reported regularly to the Selectmen. (10) In January 2009, we sponsored an open forum for the entire town to consider the recommendations of Mr. Monahon.

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Discussions and investigations (with our committee and among townspeople and the Municipal Space Task Force and Mr. Monahon) disclosed urgent issues requiring attention. Some concern office space needs and security issues; some concern preservation needs of the building itself, especially its foundation; others concern energy efficiency and building security; and there is the long-standing desire throughout the town to regain the use of the upper floor. Together, we explored several approaches to the renovation of the building, and eventually settled on the one presented to the people by Mr. Monahon this January.

The Warrant article before the town represents the net result of all these activities and the general consensus we believe we have achieved. It proposes funding for the creation of bid-ready "construction documents" in preparation for an eventual renovation of the Town Hall -- a renovation that will not merely preserve but enhance its standing as the pride of our town and a New Hampshire architectural treasure.

Ronald Jager, Carolyn Russell, John Cilley, and Jim Russell, ex officio

HEALTH OFFICERS REPORT YEAR ENDING DECEMBER 31, 2008

This past year has been a busy one again. Many hours were spent on new programs instituted within the town and within my area. One of which was the updating of the Emergency Management Plan for the town. This all ties in with the Bio-Terrorism and the Pandemic operations with the national plan from the Department of Homeland Security.

This preparation proved itself when mid December the Emergency Operation Center was called into action under the direction of the Emergency Director. The work updating the manual during the summer months proved to work very well, and the incident was handled by all departments with efficiency. My personal thanks to all who helped.

There were the ongoing activities of: Inspection of homes wishing to adopt or have child care: Occupancy permits, Septic systems: The Fall Flu shot clinic with 48 shots being given to the Residents: and a Health issue due to a couple of families stranded due to heavy snow storms: and the Foot Clinic every last Friday run by the Lake Sunapee Health Services. There is a nominal fee charged. Anyone interested should contact the Health Services directly for an appointment.

Once again I would like to thank the citizens of Washington for their continued support and please feel free to contact me if you have questions or concerns.

Respectively Submitted,

James E. Berry.

Healthofficer@washingtonnh.org

495-3798

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

**Highway Department Annual Report
2008**

The winter of 2007-2008 impacted the Town public works budget in many ways. Purchases of salt and sand were up due to increased usage from frequent storms. We realized a 25% overage in the road care materials line item as a result. Employee overtime was also stretched to the limit, as storms were so frequent that most of the employees worked nearly 40 days without a complete day off. Fuel usage was significantly higher as well. We consumed 30% percent more fuel than in a normal winter season.

I have been tracking winter maintenance costs for the last 2 years with a new computer program that we received for free from the University of New Hampshire. By keeping records of man hours plowing, tons of sand and salt used, it calculates the cost of every snow or ice event we have or respond to. The only cost not documented is the fuel usage or equipment wear and tear. Below is a comparison between 2007 and 2008:

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	Labor Costs	Hired Equipment Costs	Sand/Salt Costs	Total
2007	\$22,827.00 \$54,222.00	\$1,120.00		\$30,275.00
2008	\$35,178.00 \$100,806.00	\$2,250.00		\$63,378.00

Lempster mountain road was the major project for the year. Most of the heavy excavation was competed in 2007, but we needed to haul the crushed gravel for the base course under the asphalt layer. We processed all the aggregate in the Town pit to make 2,500 tons of cold mix. All States Asphalt later paved the cold mix to a base depth of 3.5". With the base course completed on the entire 2-mile stretch of road, we intend to pave the 1" hot top wearing course in 2010.

Washington maintains approximately 12 miles of asphalt road. With the exception of 2 miles of Lempster Mountain Rd. and a 2-mile stretch of East Washington road, most of the tar roads have the original pavement on them. Some of the roads have not seen a new pavement overlay in 20 plus years. Shimming with the Town grader has been ongoing for years but with rising prices it is becoming more costly and expensive compared to paving an overlay.

As you well know, oil and gas prices have been very volatile in 2008. That has directly impacted the cost of asphalt road maintenance. AC Cement, the ingredient used to make hot top, has seen unprecedented increases. The price of AC cement has almost tripled in the last year. Fortunately, the high prices are forecasted to moderate in the winter and drop by next spring.

Although asphalt road maintenance has increased in cost, it is still cheaper long term to maintain a paved road than a gravel road with the same traffic volume. Lempster Mountain Rd., for example, after getting the wearing course will likely only need an oil seal at a 4 or 5-year interval for the next 15 years.

The Millpond watershed protection project in East Washington was designed this summer and approved by the Department of Environmental Services Wetlands Board for construction in the spring of 2009. Several local property owners have either started or completed their own mitigation and protection measures as outlined by the grant. More information and a copy of the grant project may be viewed on the Washington Conservation Commissions web page.

The Halfmoon Pond bridge reconstruction project went out to bid in December of 2008. The bid award and construction schedule will be decided in early January 2009. The project has been ongoing for several years and will require a final appropriation at Town Meeting to complete. We will know what the final appropriation will need to be in January.

Many of you have noticed the green 1-ton truck the department has purchased. It is a used Ford F-350 Superduty and was purchased with the plow for \$17,000.00 dollars.

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Budgeted funds were not used to buy the truck. It was purchased with FEMA reimbursement funds as a result of the floods in the spring of 2007. After the Town expenses were reimbursed as a result of the flood, the State and Federal government reimbursed Washington for labor and equipment usage. The Ford truck replaces a 1984 Chevy 1-Ton that was purchased in 1998 from the Federal Surplus Property program. The Chevy truck was open for sealed bid invitation and was sold for \$1,900.00 dollars, all of which was put back into the Town General Fund.

We will be looking for an appropriation this year for the rehabilitation of the Washington Drive culvert located at the dam. This culvert is under the Town road and is the outlet for Island Pond. We propose to slip line the existing culvert in place with a smooth polyethylene liner then pump high pressure grout (cement), into and around the voids of the liner. The slip lining process will significantly reduce construction costs and eliminate the need for a prolonged road closure or temporary bridge. Although the shoreline and wetland permit process is ongoing, we hope to get approval soon and construct the liner in 2009.

Although construction materials, fuel, utilities and other fixed costs continue to rise, you can be assured that we are trying our best to continue the level of service you require with as little impact as possible to you the tax payer. The Highway department budget has consistently increased by 2.5% a year. It closely follows the consumer price index. I believe this is a modest increase when compared to school and County budgets for which we seem to have little control over. A flat budget or zero increase would be desirable, however, with the rising costs we all see and feel, it does not seem possible without reducing maintenance objectives somewhere else.

I would like to thank the Selectmen, other departments, townspeople and most importantly the public works employees for their support. They are a dedicated group of people most of whom all live in Town and have a vested interest in doing what it takes to complete the job professionally and on time.

Respectfully Submitted,
Edward G. Thayer
Road Agent



HISTORICAL SOCIETY TRUST FUNDS -- 2008

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund was invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2591.84. The CD matured in August 2008, with a total value of \$2688.97. This amount was rolled over into a new CD with an interest rate of 3.09%, which will mature in July, 2009.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, with a principal value of \$3500, as reported in last year's Town Report. This Certificate matured in October, 2008, with a total accumulated value of \$3654.50. The accumulated interest of \$154.50 was transferred to the Museum's checking account and the remaining principal of \$3500 was reinvested in a special CD at 3.11%, which will mature in September, 2008. The interest of \$154.50 was used in the fall to purchase paint and supplies for a team of Historical Society volunteers who replaced several clapboards, replaced two of the plastic protective window shields and painted the outhouse and a portion of the exterior of the building. In addition, with the help of the Granite State Telephone Company and their bucket truck, the rope and pulley for the flagpole on the front of building was replaced.

Respectfully submitted,
Thomas E. Talpey, Treasurer

**Joint Loss Management Committee
Annual Report**

The Joint Loss Management Committee serves as a safety committee to review and inspect procedures, equipment and property that employees, citizens and visitors to the Town (excluding the school) may come in contact with. When presented with a perceived safety hazard we are to make recommendations to the Board of Selectmen, Department Heads and Committee Chairs. We are also responsible for conducting investigations of accidents or injuries when the Town is involved either as an employer or a property owner.

This past year we inspected the play ground by the town hall. Bark mulch was added to keep the concrete bases covered. We inspected camp Morgan and made a few safety recommendations that were followed up on. There were a few other problems and or accidents that were checked into.

Present members of the Committee are:
Larry Gaskell – Highway Department & Fire Department
Lynn Hendrickson - Library
Steve Marshall – Police
Ingrid Halverson – Town properties
Steve Hanssen – Parks & Recreation Commission
Robert Wright – Rescue Squad



**Lake Sunapee Region
VNA & HOSPICE**

December 2008
Dear Friends,

Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the opportunities to provide home health, hospice, long-term care and community health services to all residents of Washington. Our Mission remains to provide these services to support the dignity and independence of all individuals and families in your community. We strongly believe in the value and necessity of home care and the LSRVNA Board of Directors has reaffirmed that, within its financial resources, the Agency will continue to

provide Washington residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I believe that a good visiting nurse agency occupies a unique niche in both the health care system and the communities within which it operates. In today's health care environment, most of the focus is on treating a disease or illness. To be sure, this is a focus of LSRVNA staff as well. However, my Agency goes one step further: We seek to provide education and emotional support to motivate and empower individuals to not only recover to the fullest extent possible, but to make informed independent choices about how to live their lives. When an individual is terminally ill, our focus is to provide comfort and support the dignity and essential worth of not only our patient, but our patient's family as well. I consider LSRVNA employees fortunate to be allowed into individual homes to provide most of our services. This intimate setting allows us to address not only disease and illness, but the complicated emotional, psychological and social issues that accompany them as well as life's other challenges.

LSRVNA has always embraced the role of technology in home health care. Utilization of newer and sophisticated treatments have enabled some individuals to recover in their homes when, just a few years ago, the only option was to remain in a hospital or to receive care in a nursing home. Although the Agency does provide some of the most modern home care treatments available, when compared to most of our health care system, we are somewhat low-tech providers. Our greatest and most valuable asset is the personalized one-on-one care and teaching that our nurses, therapists, home health aides, homemakers and counselors provide to our patients.

Unfortunately, health care reimbursement is often driven by technology and procedures such as MRIs and operations; home care remains an under-funded component of the system. For example, the average charge for two nights of room, board and nursing care (not including any tests or procedures) in a hospital is roughly equal to the amount of money that a VNA is reimbursed for up providing up to 60 days of Medicare-funded home care! As a result, LSRVNA depends on the financial support of the towns and individuals within the area it serves. That is why your ongoing support is so vitally necessary.

Over the past 12 months, LSRVNA staff provided care to more than 80 residents of your town, which included the following services: caregiver and bereavement support groups; community clinics including influenza, pneumonia, blood pressure and foot care; skilled home care for at-risk newborns and acutely and chronically ill adults; and, long-term supportive care for the elderly and disabled. Agency employees provided 184 acute home care visits and spent over 400 hours assisting the elderly and disabled in their homes during this period.

Again, although I believe that a vibrant VNA is an integral part of any community, LSRVNA would not exist without your ongoing support. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in the coming year.

Sincerely,

Scott Fabry, RN
President and CEO

PARKS AND RECREATION COMMISSION

2008

The 2008 Camp Morgan Summer Youth Program began on July 7th and continued for a full six weeks ending August 15th. This year we had a total of 115 registered campers, 17 staff members, 5 volunteers and we also had returning Camp Director Barbara Griffin. We all had a wonderful time at camp this year despite the rainy days. We ended the summer with a trip to Canobie Lake Park in Salem, NH that was well attended by campers. Thank you to all of our chaperones. A special Thank You to Cindy Turner and Bill Naylor for safely driving the buses for the trip to Canobie Lake Park.

The annual Easter Egg Hunt was held once again at Town Hall, with about 45 children attending. We had the Public Works Department reestablish the Town Green of the briar brush and they also cleared out the ballpark at the Washington Elementary School. More work will be done on the ball field next year. We held a special outdoor concert at Camp Morgan Beach this year. We had The Windham Swing Band play for the townspeople on a warm summer Sunday afternoon. This event was also well attended; we had well over 100 people there to enjoy the music and the light refreshments. This is the first year for the concert and we are looking forward to the possibility of many more. We hope the interest keeps increasing. We are always open to new ideas for activities and events.

Respectfully,
Guy Eaton, Chairman
Steve Hanssen
Jenn Read
Larry L'Hommedieu
Dawn Bilski
Barbara Griffin
Ray Clark

PATRIOTIC PURPOSES

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument. A gross of cemetery flags were placed on the graves of Veterans along with flag holders for the newly departed comrades. Five new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School.

Respectfully submitted,
The Patriotic Purposes Committee

WASHINGTON PLANNING BOARD
Annual Report 2008

The Planning Board is made up of four regular members, a Selectman who is an ex-officio member and, at the present time, four alternates.

During the year the Board had twelve regular monthly meetings, three special meetings, including an All-Town Boards meeting, and twelve Public Hearings.

Two Board members attended the State Planning Conference in the spring.

After Public hearings, one major subdivision was approved and one withdrew, two Business Permits were approved, as well as, three Lot Line Adjustments/Annexations. The Board also approved eight mergers and nine Driveway Permits.

A Public Hearing was held about the National Flood Insurance Program. The program was approved by town residents at Town Meeting and the Town was formally accepted into the program.

Several changes to the LUO, recommended by the Planning Board, were approved by ballot at the Annual Town Meeting. These changes were incorporated into the Land Use Ordinance.

The Capital Improvement Program was updated, pursuant to State Law, and presented to the Selectmen to aid in budget development for 2009.

The Municipal Building Task Force is continuing to determine the space requirements of the Fire Dept., Police Dept. and Rescue Squad, as well as, all other town departments, boards and commissions. Their recommendations will be presented at a future date. They are also working with the "Future of the Town Hall" Committee to make sure all town space needs are met.

The Planning Board contracted with the Upper Valley Lake Sunapee Regional Planning Commission to provide professional planning assistance. They conducted a regulatory audit focusing on development issues and land use. The purpose of the audit was to compare the Master Plan to present regulations, identify inconsistencies between the Master Plan and regulations, and to recommend a plan for improvement. We are now working on some of these recommendations for Town Meeting 2009.

We developed a website for the Planning Board, accessible through the town web site, [Http://Washingtonnh.org/PBhtml](http://Washingtonnh.org/PBhtml), to provide the community with a place to find Town documents, regulations, our meeting minutes and information about current issues we are working on. Please visit our website and feel free to contact us with any questions, ideas or problems you have with land planning or development in town or attend one of our regular monthly meetings.

Municipal Task Force

While our efforts revealed several departments that are in need in varying degrees, we were encouraged with our many employees and volunteers who, ever mindful of the tax burden on our citizens, work effectively in less than ideal conditions. Facility improvements that need to be placed in a long term capital improvement budget plan include our Town Hall, the police station (the old schoolhouse), the fire department, the emergency operations center and the rescue squad. It is our opinion that police, fire rescue and emergency operations center can be incorporated in a safety complex entailing an addition to the present fire/rescue facility. Of considerable concern is the old schoolhouse, which needs to be evaluated as to necessary work to preserve it. Town offices need improvement and the old schoolhouse may prove to be an efficient way to upgrade these facilities.

EXHIBIT 9 Schedule of Submitted Improvements and Annualized Costs		CAPITAL IMPROVEMENTS PROGRAM - 2009						Reim- bursement	Total Cost	
Description of Project	Fund Balance or Encumbered Bal. 10/31/09	Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014			
GENERAL GOVERNMENT										
Camp Morgan Floor				\$9,000					\$9,000	
Camp Morgan Lodge Interior				\$6,000					\$6,000	
Police Garage for Cruiser				\$15,000						\$15,000
Police Window Replacement			\$24,400	\$24,400						\$97,600
Tax Revaluation	\$24,356	\$24,400			\$24,400					
POLICE DEPT										
Cruiser Replacement Fund	\$9,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$80,000	
FIRE DEPARTMENT										
Replace Forestry Truck		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$80,000	
Fire Apparatus	\$50,000	\$50,000	\$50,000						\$150,000	
RESCUE SQUAD										
Rescue Squad Equipment Fund	\$15,000	\$10,000	\$15,000	\$15,000	\$15,000	\$30,000			\$85,000	
Intercept Fund	\$1,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000			\$40,000	
HIGHWAY DEPARTMENT										
Highway Equipment Fund	\$4,639		\$80,000	\$80,000	\$30,000	\$30,000	\$30,000		\$160,000	
Seal Lempster Mt. Rd.			\$48,000						\$80,000	
Mill St. Bridge - Replace	\$4,976	\$40,000	\$105,000						\$168,000	
Washington Dr. Culvert									\$40,000	
Overlay Facon Hill Rd. - Hot Mix									\$55,000	
Overlay East Wash. Rd.		\$125,000							\$78,000	
Halfmoon Pond Bridge	\$91,000	\$595,000							\$117,000	
Boiler Replacement Hwy Garage		\$25,000							\$25,000	
EMERGENCY COMMUNICATIONS										
Tower upgrade		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$80,000	
RECYCLE CENTER										
Compactor Container	\$9,000	\$8,000							\$8,000	
PARKS & RECREATION										
New Docka Camp Morgan			\$30,000						\$30,000	
Natural Amphitheater						\$20,000			\$20,000	
SUB TOTAL	\$209,980	\$903,400	\$390,400	\$187,400	\$107,400	\$288,000	\$80,000	(\$568,000)	\$1,350,600	

Annual Report of the Washington Police Department
Annual Report of the Washington Police Department

495-3294 police@washingtonnh.org www.washingtonnh.org/Police.html



Due to an on-going investigation we cannot release too much information- in the summer of 2008 Chief Marshall and Ofc. Corrigan, working with the Attorney General's Drug Task Force, obtained a search warrant and seized a large quantity of marijuana in Washington. The estimated value of the drugs and the equipment received is over \$30,000.00

The Washington Police Department has found itself addressing some very serious issues during 2008 in the form of incidents and crimes that we have never had to address on a regular basis before.

We started off the winter with a burglary spree where some local residents were the hub of a group who was breaking into summer homes and stealing copper and wire to support their drug habits. Also missing during that time was 2 snowmobiles, a trailer and an ATV. We are as frustrated as the residents are in not being able to promptly solve and arrest the suspects. While we are confident that we have identified the people involved, we need to meet certain legal and constitutional requirements. Those are difficult to achieve in cases like this, but we are still, and will continue to, work on it.

While this report is being written in late November/early December, the final statistics numbers cannot be reported. There will be a statistics report following my report. However, I can report that in two of three main indices (Calls for Service & Traffic Collisions) are up. The only area we are down is traffic stops. This reflects the less time we have to run radar as we are answering more calls, and writing more reports.

At the beginning of the year we added John Corrigan to the staff as a part-time officer. He attended the Academy the first 12 weeks of the year, did a 3-month field-training program, and started patrolling on his own in June. He has been a huge asset to the town, being readily available to take calls, cover off duty call time and being available when needed. John deserves a note of credit from the town, for his Academy training. He chose, as a cost saving measure, to absorb the cost of his travel to Concord for the program. He made three round trips a week, and never put in for mileage on his personal truck or requested reimbursement. I appreciate that spirit of dedication and community.

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

During the year I continued to make as much use as I could for grant funding and loan opportunities. Through these programs we were able to obtain a \$4500 base radio and antenna for the police station, at no cost. We share the Radar/Display trailer with the Towns of Goshen and Windsor. The trailer cost \$15,000 which cost the town only \$3500 due to the sharing and a grant from the NH Highway Safety Agency. I am sure that most have you have seen the Town's ATV for the emergency service responders, a \$8,500 machine that was loaned to us for no cost by CanAm and Jim's Marine of Newport. We were able to provide an additional \$3500 of traffic enforcement time at no cost to the town through a grant from the NH Highway Safety Agency. In our off time, we also worked some outside details for other agencies. It should be noted that there was no cost to the town for us to do that. In fact the pay rate is lower than the billing rate, so all costs for having the officer work are covered, and the town makes a bit of a profit beyond that.

We were fortunate to receive a very generous donation from a New York state resident with a seasonal home in Merriwoode. John and Angela Parente have donated annually to the police department allowing us to get equipment we would not have been able to purchase through the municipal budget. This year they doubled their usual donation. With that gift we were able to add to our service capabilities by adding a GPS unit and cold-water rescue suit to our inventory. By the time you get this Ofcs. Puchtler & Corrigan will have become certified as Ice Rescue Technicians. I suspect we will be the only police department in the state, and perhaps all of New England in which 100% of the sworn officers and the Animal Control officer are all certified Ice Rescue Technicians. John and Angela, thank you so very much.

Further Ofc. Smith earned his Emergency Medical Technician license. In addition to our traditional police services, the members of the police department are Firefighters (2), EMTs (2), Deputy Fire Wardens or Issuing Agents (3). We carry a lot of equipment and maintain a high skill level to be a true public safety agency for you.

Our 2008 expenses show a large increase in the cruiser maintenance budget. The cruiser is well maintained by Don Turner, who gives us great service at minimal cost. We ran into a fuel problem at the Town gas pump when an accidental partial delivery of diesel was put in to the gasoline. This caused damage to the engine that was expensive to repair. We have since been running fine.

We have done our best to change operations and practices to make us as efficient as we could to the Town. Our timer controlled, electric light outside the door was converted to a solar powered motion light. The cruiser is shut off when running radar or sitting in a driveway. When we leave for the day/night the heat is turned as low as we can, and the computers are shut down. We are looking for ways to save money on all fronts.

The commitment to our community has remained strong. With our generous donors the Student of the Month program has continued. Another 24 students have gone out to lunch with a police officer during the last school year. I was invited to speak (and in many cases eat) at 5 different neighborhood association annual meetings over the summer. I enjoyed the chance to hear your concerns and answer your questions. We put the Smartboard in several neighborhoods around town and conducted a large number of

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vacant house checks. I am very excited that for the first time since the DARE program was initiated in the Washington Elementary School, a Washington Police Officer will be teaching the class. Ofc. Puchtler will be teaching to the 5th grade class instead of contracting with another agency to borrow a DARE instructor.

I am very proud of your police department and feel much honored to be leading such a fine group. You should all be proud to have Officers Brian Moser, Aaron Smith, Timothy Puchtler and John Corrigan, Animal Control Officer Cindy Turner and self (but appropriately) titled Office Goddess Michelle Dagesse as your police department. Add to them our unofficial staff members: Chris Scruton who maintains our computers and peripheries; and Don Turner who maintains our cruiser, and you understand why I proudly say that small does not mean unprofessional! 2008 marked my 25th year as a police officer, and no other officer in the state is as fortunate as I am to be here in Washington!

I usually put a number of thanks in my report at this point, but I don't want to make this seemingly routine. I'll leave that I offer a thank you to all who deserve them. Most especially the spouses and children of my staff. You put up with a great deal of inconvenience and that is not unappreciated.

Feel free at anytime to contact me with any questions, problems, suggestions or requests for ride-alongs. I wish you all a safe, happy, healthy, wealthy and productive 2009.

Respectfully,
Steven J. Marshall
Chief of Police

WASHINGTON POLICE DEPARTMENT5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Alarm	18	22	10	11	11
Alcohol Violation	2	2	4	1	1
Animal Other than Dog	1	6	10	27	27
Arrest	31	29	18	14	14
Assaults	0	7	4	4	5
Assist Agency					
Other Police	41	43	33	7	62
Fire	20	14	17	55	7
Rescue/Med	14	19	27	0	19
Other Washington	24	7	24	4	7
Assist Citizen	26	27	13	0	55
Abduction/Attempt	0	0	0	0	0
Bad Checks	8	7	2	9	7
BOL	0	0	2	7	2
Burglary/Attempt	6	4	8	3	15
Burn Permit Issued	42	44	48	5	60
Check Welfare	12	16	8	0	20
Child Abuse/Neglect	0	0	0	20	0
Civil Complaint	0	2	3	3	0
Civil Standby	9	10	9	0	9
Criminal Mischief	10	7	4	0	7
Criminal Threatening	2	3	4	7	3
Criminal Trespassing	3	6	4	1	5
Collision:					
No Injury	19	21	15	7	27
Injury	4	5	4	0	3
Fatal	0	0	0	8	0
Hit and Run	0	0	1	5	0
OHRV/Snowmobile	5	0	1	27	1
Community Service	28	17	15	7	19
Dangerous Sexual Offender					
Registration/Violation	1	3	0	1	7
Deliver Message	12	5	7	2	6
Disabled Vehicle.	14	14	5	10	8
Disorderly Conduct	6	8	3	0	5
Dog Complaint	115	106	61	4	27

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Domestic Dispute	14	17	11	2	7
Drugs					
Misdemeanor	2	2	2	0	1
Felony	0	0	0	2	0
D.W.I.	4	5	4	9	2
E-911 Hang-up	10	13	16	6	10
Fireworks Complaint	1	0	0	25	1
Fish & Game Complaint	4	1	3	1	4
Fraud	6	3	8	19	2
Harassment	5	9	3	0	8
Homicide	0	0	0	492	0
Illegal Dumping	5	5	6	66	2
Juvenile Complaint	7	8	7	7	9
Lost/Found Property	9	15	15	4	6
Miscellaneous	13	22	39	4	24
Missing Person	3	4	2	8	1
Motor Vehicle Complaint	25	23	22	10	19
Motor Vehicle Stops					
Warning	522	415	467	19	492
Summons	73	73	92	24	66
Motor Vehicle Unlock	5	13	2	7	7
Neighborhood Complaint	7	6	1	0	4
Noise Complaint	5	4	5	15	4
OHRV Complaint	11	9	4	1	8
Open Door/Window	6	5	10	3	10
Parking Complaint	5	3	2	1	7
Pistol Permit Issued	20	31	30	34	19
Police Information	39	22	44	13	24
Property Check	0	72	112	0	7
Protective Custody	0	0	0	6	0
Serve Paperwork	25	24	25	0	15
Stalking	0	0	0	1	3
Suicide/Attempt	0	0	2	1	1
Suspicious Person/ Vehicle/Activity	31	26	22	131	34

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Theft					
Misdemeanor	10	12	1	12	11
Felony	0	0	2	1	
Vehicle/Boat	0	0	0	1	2
Shoplifting	0	0	0	0	
Tobacco Violation	0	0	1	0	0
Town Ordinance Violation	2	1	1	0	6
Transport	0	0	0	0	0
Unattended Death	1	0	0	0	1
Unwanted Person	0	0	0	0	1
Vacant House Check/ Request	96	42	33	27	131
Vehicle Off Road	13	13	9	0	41
VIN Verification	20	16	26	0	12
Violation of Protective Order	2	2	2	0	1
Weapons Violation/Shots Fired	0	0	3	0	1
	1309	1308	1308	1308	1444

Town of Washington Transfer Station Annual Report

The transfer station tonnage totals were generally equal to 2007. Steadily increasing demand in China and India for scrap steel drove the price of #1 and #2 through the roof. The average price paid for 2008 was \$148.00 dollars a ton. At one point in August, recyclers were paying around \$180.00 dollars a ton for the light iron. The high prices paid for our iron resulted in very high recycling revenue this year. We deposited \$13,000.00 dollars to the Recycling equipment capitol reserve fund in 2008 and currently have a balance of \$27,110.00 dollars in the account.

Scale revenues remained close to last years total. Remodeling and new construction were down nationally in 2008. Washington seems to have remained steady as we collected over \$10,000.00 dollars in scale fees as of December of 2008. This money is deposited in the Town general fund to help offset the cost of disposing of the wastes. New rules regarding Mercury containing devices went into effect in July of 2008. The State legislature and Governor passed and signed a bill prohibiting the disposal of mercury containing devices in landfills or incinerators. These devices are commonly seen in older style thermometers, house thermostats, vacuum gauges, florescent lighting, and switches for refrigeration units, boilers, and automatic fans. The potential groundwater contamination from mercury is high if it is not properly disposed of. We placed several posters with the new rules at all bulletin boards around Town and at the transfer station. If you have questions regarding these devices, please call me or talk to the transfer station attendant. And yes we do accept them at our facility.

The annual household hazardous waste day in August was a great success. Several residents took advantage of the collection to dispose of pesticides, waste paint, mercury

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containing devices, asbestos and aerosols that had lingered in their basements or storage sheds for the year. Proper disposal of these toxic items ensures a clean water supply and fresh air for generations.

Below is a comparison of wastes accepted at the Transfer Station for 2007 and 2008:

Recyclables			
	<u>2007</u>	<u>2008</u>	
Commingled cans, bottles, plastic Tons	68.5	68.75	
Commingle paper, cardboard Tons	60	67.2	
Scrap steel Tons	81.28	70	
Construction Demolition Tons	82.38	100	
Lead acid batteries Tons	2.55	.5	
Cathode Ray tubes/ Electronics Tons	10.17	13.5	
Used oil for recycle Gallons	1,192	800	
Used antifreeze for recycle Gallons	50	55	
Air conditioners and refrigerators	119		Units
Automotive Tires	16	11	Tons
Propane Tanks	115	58	Units

<u>Land filled Waste</u>			
	<u>2007</u>	<u>2008</u>	
Household compactor waste	406	407	Tons
Land filled Bulky waste	140	167.5	Tons

Respectfully submitted,
Edward G. Thayer
Transfer Station Manager

**2008 Rescue Squad
Annual Report**

It is hard to believe that another year has almost come to an end and it is again time to write our Annual Report. To date, we have completed 89 calls and will probably end the year at around 100 as usual. This year, however, we have been operating with a smaller base of active members. In March, the Russell's' retired and we temporarily lost another member who did not have time to recert. This put us at eleven active members, down from fourteen the previous year. We were fortunate to pick up the services of a paramedic in June. This not only gave us a new member but also many other advantages. Tim Emperor, is an EMT instructor as well as a paramedic. His services allowed us to reduce the number of paramedic intercepts from surrounding towns, which we usually have to pay \$500 a piece for. It also gave us an EMT instructor in town. Tim offered to run an EMT course in Washington if we could get six people to take the course. We beat the bushes and found eight people interest. By the time the course was over, we had lost one and several still have not completed their testing. But as of December 2nd three had successfully passed their written and practical exams and were ready to join the squad. We hope the rest will have completed their requirements by the end of the year and will also be joining the squad early in the new year. This year, we had each student sign a contract agreeing to join and serve the rescue squad for two years or they would have to pay the town back for the cost of the course.

Billing has been going well, thus far we have taken in \$17,320.30. A small amount of this has gone to the cost of processing the claims; each call cost us about \$28.00 to process. The additional monies are in a separate fund, which can be used for paramedic intercepts, training, equipment and ambulance fund. This year we used about \$6,000 of the fund for training the new EMT's. We propose to use \$6000 from this fund in 2009 to offset the equipment line item we usually have in our regular budget in an effort to hold the line on expenses this coming year. We are also eliminating the paramedic intercept special article and will use billing funds to cover these expenses. With more members, however, come the added costs of additional training, equipment and supplies. We have asked the Rescue Squad Corporation for \$10,000 from their funds to help up purchase new, and we believe necessary, equipment for us to operate in 2009. We also have to anticipate the added payroll, which comes with having more members.

To help with payroll and to encourage training in advanced skills, we have proposed, and have budgeted for, a complete change in the way the members are compensated for their time and level of certification. If you do not have any training, of course, you should not receive any pay. The more advanced you become in your profession, the greater the reward. This means a Basic EMT would get more than a First Responder, and Intermediate EMT would get more than a Basic EMT, and a Paramedic would get more than an Intermediate EMT.

Another reason for utilizing some of the billing fund is that many of our costs have increased this past year. Training continues to become more and more expensive and much of it is mandated for us to keep up our licenses. Oxygen, supplies and vehicle repairs, all of which we have no control over, have jumped significantly. Still we do not want to burden the town with an increase over last year. Any money left in the billing

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fund should remain there for the purchase of our next ambulance scheduled for 2013. At present, we only have a little over \$15,000 in our Ambulance Replacement Fund. If we continue to add \$15,000 each year as a separate article following the Capitol Improvement Program guidelines, by 2013 we will only have a little over \$90,000. Replacing our current ambulance even with a trade will be in the neighborhood of \$165,000 to \$175,999. The Rescue Squad Corporation will not have enough money to make up the difference as it did in 2003. If we get enough from billing and do not have to remove too much for paramedic intercepts, added equipment and training, we may be able to reduce the annual special appropriation in the future.

I want to personally thank all the members of the Rescue Squad for their efforts this past year and those members of the Washington Fire Department who have assisted us on many of our calls including acting as drivers for the ambulance. I also want to thank those members who donated their time to refurbishing the meeting room at the Fire Station into a more efficient and useable training facility. We have labored diligently on this year's budget in light of the current financial situation, and although it will decrease by 10% over last year's, you can rest assured that our service to the people of the Town of Washington will never decrease by any amount.

Finally, we want to thank the people of Washington for their support. Donations and bequests can be sent either to the Washington Rescue Squad or to the tax-exempt corporation, Washington Volunteer Rescue Squad, Inc. P.O. Box 233, Washington New Hampshire 03280

Robert J. Wright
Rescue Squad Captain

Members who responded to calls in 2008

Jean Bates EMT-I Lieutenant	Tim Emperor EMT-P
Lolly Gilbert, EMT-I Secretary	Nancy Tanner EMT-I
John Bates, EMT Treasurer	Jennifer Read EMT-I
Denise Hanscom, EMT-I Training Ofc	Kim Cilley EMT
Steve Marshall EMT-I Police Chief	Nancy Curran EMT
	Laurie Carter First Responder

Board of Selectmen

This has been a stable year in the Selectmen's Office, with no major problems.

Your Board of Selectmen have been working diligently to have all Departments "hold the line" on their budget which is reflective in this years budget.

The building permit fee was increased in January to reflect the actual administrative costs. The Selectmen, Health Officer and Fire Chief have conducted several occupancy permits.

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The Selectmen along with the Energy Committee and the Public Works Director have determined four Town streetlights that are not efficient and will be having them removed.

The gravel pit was purchased.

The Selectmen would like to thank Bob Fraser for his persistence in trying to get a cell phone tower in the Town of Washington. We are making some progress and will be having a meeting in Concord with the Governor in March.

The Selectmen would like to thank the Lempster Fire Department for their assistance in removing the damaged weathervane off the cupola of the Old Schoolhouse. Repairs are being coordinated.

And of course the December Ice Storm. The Selectmen would like to thank all for their hard work and commitment to get our great Town back up and running in such an efficient manner.

Board of Selectmen Ice Storm '08

On a day in December we thought would be nice,
But from the heavens came rain that turned into ice,

We opened the EOC anticipating our plight,
Checking our checklists looking for any oversight,

With numerous trees to dodge,
And the selectmen manning Camp Morgan Lodge,

Personnel from fire, rescue, highway, and police,
Even the auxiliary helped out to say the least,

The roads were nearly impassable, slowing the mail,
We got help from state forestry, National Guard and also the county jail,

We did checks on many a darkened house,
Making sure the community spirit was not doused,

Tree, electric and phone trucks started coming,
In hopes of getting the towns' power humming,

Volunteer's worked hard to open many a street,
A clear path for those to drive on would be sweet,

The trees and lines had ice an inch thick,
Limbs would snap with a band and come down quick,

Lines ripped from houses and poles alike,

Waiting for the next tree branch to strike,

Schools were closed and shelters were opened,
Answering question from our kids "when will it end?"

After five days most generators were put away,
With many just expecting a regular day,

Many thanks go out, to many in the town,
For keeping a smile instead of a frown,

It happened in 1998 and in 2008,
Will it happen in 2018, I just can't wait!

ANNUAL REPORT 2008 SHEDD FREE LIBRARY

A library is a living entity and should never become static. It must constantly change and evolve, or it will become stagnant and irrelevant. In light of that fact, dealt with many changes this year. Marcellus Liotta, my trusted and able Assistant for the past 6 years, announced he would retire in March. We were extremely sorry to see him leave, but he certainly deserved his retirement. And lo and behold, along came Sandy Sonnichsen the very first day the position was advertised, inquiring about the position. We hired her as quickly as we could! Besides working at Richards Library in Newport and volunteering at the Goshen-Lempster Elementary School Library, she's also worked at the Miner Library in Lempster and been a Library Trustee in Goshen. She was formerly a Fisheries Biologist in Alaska and brings with her so very much to our library. We really miss Marcellus, but we're awfully glad Sandy came along.

We received our fourth CLiF (Children's Literacy Foundation) Grant this year, which included \$2500 worth of new children's books absolutely free. We're the only library in this program who has received so many grants and the only receiving library to raise funds to sponsor another library ourselves. Late last year we also received a Libri Grant, another private grant for children's books. We were able to use funds donated in memory of Barbara Fields, a beloved past Trustee of the Library, to go towards that grant. This one was worth over \$1200. We intend to continue applying for grants such as these to help stretch our book budget and continue to bring quality reading materials to our library.

There were changes in the Friends' group as well. Ruth Fischer had been the President, but declined to continue this next year. Sue Bermudez graciously took over for her.

The Friends of the Library support us both financially and by extensive volunteering. Some of their activities this year include:

- Organized monthly exhibits of art and collections;
- Purchased birthday books for each child and employee of the school;

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- Purchased passes to the Fells for the Patrons of the Library;
- Purchased five books one for each new baby born in town this year;
- Organized and ran three Book Sales and two Bake Sales;
- Sold Library tote bags;
- Delivered books and library materials to shut-ins;
- Organized and ran Book Swaps in the General Store and Town Hall;
- Donated monies to the Trustees towards purchasing new window shades, a new vacuum cleaner, and the new walkway.

There were also changes amongst the Trustees. Carolyn Russell resigned as Trustee and became an Alternate. Linda Marshall was appointed in her place, making Linda Secretary and Lynn Hendrickson Treasurer.

After a few delays we now have new carriage lights at the front and side entrances. Antique-style window shades were purchased by the Trustees and installed by the Russell's. All of our lighting in the Zaida Cilley Room has been converted to energy-efficient fluorescent lighting. We purchased and assembled metal shelving for the Archives Room; we're using them for storage books and book sale books. The new walkway was put in during September and the new railings installed shortly after that.

Sandy and I attended numerous conferences and seminars and were able to implement many of the new ideas in our new programs. The State Conference stressed becoming more involved with the local community and we have continued to do just that. We're visiting the School now and read to the lower grades once a month (once, without power, we read to them by flashlight!). We are visited by the Pre-School once a month.

We read to them and Sandy helps them make very creative crafts. We've also started a Lap-Sit Story Time for infants & toddlers that meets once a month.

This summer we took Story Time to Camp Morgan and read to the children by the beach for six weeks. We also performed the "Kangaroo Hop" at the Camp Finale, which was a big hit. We've set up a table and two comfy chairs out on the lawn during the better weather months for lap top users who are taking advantage of our free wireless connection.

We continue to hold monthly Book Discussions (3rd Monday of the month 10:00 a.m.), Friends' meetings (2nd Wednesday of the month, 10:00 a.m.) children's programs, occasional Travelogues and bi-monthly Trustee Meetings. The Trustees continued to update the Procedures and Policy Manuals, which is an on-going process. We continue to be a Collection Site for Food Pantry items. This year we are also collecting "Box Tops for Education" and used computer cartridges for the school to redeem for cash. We're also collecting aluminum pop-tops for the Shriners' Burn Center in Boston and Shaws receipts for which Shaws donates 1% to the NH Food Pantry.

And of course we compile, print and distribute the Monthly Town Calendar. Please let us know if you'd like to be added to our e-mail Calendar List (shedd@gsinet.net).

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Much continuing thanks to all our volunteers: Martha Hamill, Vivian Hunter and several teens: Sara Holdner, Tien Tran, Kristy Eccardt and Rachel Halverson. Many thanks again to my family, and especially to “Bob the Builder”.

Please remember we’re here for you. We welcome your comments and suggestions. After all, it’s **YOUR** library. Your taxes support us and what we do, so please come on in. We have a great selection of all the latest best sellers, many new children’s books, new DVD’s and audio books on CD, and an array of popular magazines. We can get almost any book you would like from any library in the state, or even out of state. We have two public-use computers with a fast DSL connection and we are a wireless hotspot. All of our services are absolutely free. We aren’t named Shedd **FREE** Library for naught! So, come take advantage of everything we have to offer you and your family. It’s our job and our privilege to continue serving the fine people of Washington, NH, in the very best way we can.

Jo Ellen Wright, Library Director
Sandy Sonnichsen, Assistant

2007 STATISTICS

Books owned	9359
New books	434
Deletions	50
Books on Tape (extensively weeded)	66
Books on CD	85
Videos(weeded and added to)	304
DVD’s	266
Magazine Subscriptions	26
Patrons	789
Inter-Library Loans	
Received from other libraries	576
Sent to other libraries	178
Programs	41

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Total Program Attendance	1598
Total Circulation	4094

Supervisors of the Checklist Annual Report 2008

This year was a busy year for the Supervisors as there were 6 elections in 2008, which included the Presidential Primary, School Board, Town Meeting, Village District, State Primary and the Presidential Election. All three Supervisors were present at the elections.

Supervisor activities included regular monthly meetings to maintain the checklist. Open sessions were held prior to every election to allow new voters to register prior to each election. The Supervisors met before every election to prepare the lists and after every election to update lists as necessary.

All three Supervisors attended a training to prepare for the Presidential Election. Jean Bates attended a brief training in Hillsboro on general Checklist activities as she is the newest Supervisor.

Respectfully submitted
Mary Krygeris
Yvonne Bachand
Jean Bates

Annual Report of the Washington Web Page Manager www.washingtonnh.org

The Town of Washington web site is actually several websites that are grouped under the www.washingtonnh.org web address. Under that there is the main town government web site, Conservation Commission, Department of Public Works, Planning Board, and Police Department. I design and maintain the General Government, DPW and Police sites, while Jed and Nan Schwartz are responsible for the Conservation Commission and Planning Board sites. We have designed them so that our users do not have to remember or bookmark many addresses. All the pages are linked to each other, so once you are in, you can navigate around quite easily.

After some technical problems at the start, everything has been resolved, and the site is a current as the information we are provided from the various boards, committees, departments and commissions. The site has two goals: 1- to promote the town and the quality of life we have here; and 2- to make government as accessible to the residents and visitors as it can be. As we have a "part-time" government, i.e. offices and officials only available certain hours, we include as many documents, forms, minutes of meetings, and

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access points to government officers as we can. We have links to other agencies and offices that we thought you may need to reference at some point.

There are pages listing upcoming events, meetings, and hearings. One can review public notices, special events postings and see pictures of the area wildlife, people and Washington scenes. Some of the newer pages that were added in 2008 was a page for the planning of Old Home Days, if approved at Town Meeting; updates and planning by the Future of the Meeting House Committee; Ice Fishing Derby site and most recently the Washington Business directory.

We invite any Washington based business (the business' base of operations is in Washington) that has a web site, to send the web address to me, and I will include it on the directory. The focus for the site for 2009 will be to try and expand it more. I want to try and get some of the Departments with no web presence on the site to post information, as well as provide more emergency management information for your education and safety. A training budget was included in the 2008 web site budget, and that has helped to solve the technical problems I was having. The most recent class I took was Photoshop, so I as soon as I can get some folks to send me more pictures I will be posting some photo galleries.

I invite you to register with the Selectmen's Office to get their Minutes e-mailed to you (or read them on the web site), with me to get my WPD Newsletter, and to the E-Town Meeting group to increase discussion and communications for the residents outside of the formal annual Town Meeting.

The web site is for the use and benefit of the citizens. Please feel free to contact me with suggestions for what you would like to see on the site to make it more usable and functional.

Steven J. Marshall
Web Manager
police@washingttonnh.org

WELFARE DEPARTMENT

The Welfare Department is responsible for providing emergency assistance to families in need of shelter, heat, food and medical care when they cannot provide it for themselves. As part of that assistance, the recipient agrees to repay the town for benefits received whenever able. At this time we have some repayment plans in effect which have brought in \$6,306. We hope to make arrangements for additional plans in 2009.

The Welfare Office is staffed by appointment. Emergency assistance applications may be made by calling the Town Office at 495-3521. Messages may be left on the confidential phone mail service. Calls will be returned promptly. Applications are

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available online at www.washingtonnh.org or may be picked up from the information counter any time Town Hall is open.

During 2008, the following assistance was provided to thirteen families:

Electricity	\$ 5,254
Fuel	5,191
Health Services	2,043
Housing	18,153
Miscellaneous	1,855
Total	\$32,496

In addition to the services listed above, we received \$280 in cash contributions in 2008 that allowed us to provide gift cards to local merchants. These cards were used to purchase food, gasoline, clothing and other items to meet special needs of the families we assisted.

Our Food Pantry was filled throughout the year with many generous donations of foods, household items and cash contributions from townspeople. This included significant donations collected from food drives sponsored by the Concord Hospital Patient Services Office, the LAE Women’s Group, Shedd Free Library, Washington Congregational Church, Washington Elementary School and the Washington Post Office. As usual, the members of the Washington Congregational Church provided Thanksgiving and Christmas food baskets for 8 families and Christmas gifts of clothing and toys to 10 children of those families.

As you can see from this report, many of the services we are able to provide depend on the generosity of our townspeople.

In the name of all those who have benefited from your generosity, we thank you for your continued support.

Respectfully submitted,

Carolyn Russell

Lynda Roy

Zoning Board of Adjustment
2008

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

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The board meets on the last Wednesday of each month at 7:30 PM in the town hall. During the past year the board also held special, notice, meetings on site at the request applicants, abutters, and board members. This year the board considered a total of 12 cases. Each case was decided based on the individual property owners specifications, evidence presented by the applicants, testimony of contractors and abutters and the basic purposes of the Land Use Ordinances " to promote the health, safety, and general welfare of the community."

Members of the board have kept abreast of updates in the state law and court decisions related to planning and zoning issues through attending workshops offered by the Municipal Association and the Local Government Center.

Respectfully submitted,
James Bissonnette, Chair
Chris Gannon, Member
Stephen Hanssen, Member
Lawrence L'Hommedieu, Member
Robert Evans, Member
Robert Hofstetter, Alternate
Matt Taylor, Alternate
Ray Clark, Alternate

2008 VITAL STATISTICS

BIRTHS

January 8, 2008	MORIN, JACKSON RYAN born to Morin, Michael and Catherine Morin in Concord, N.H.
January 15, 2008	KENNETT, ELIJAH ROLLIN THOMAS, born to Kennett, John and Kennett, Heather
May 1, 2008	ARSENAULT, MICHAEL ALLEN, born to Michael and Samantha Arsenault
June 06 2008	FARELLA, ALIYA MARIE, born to Sara Farella
June 17, 2008	BRUNT, KENDRA JAYDE born to Matthew and Carmen Brunt
June 25, 2008	MATTESON, JOSHUA TAYLOR born to David and Hannah Matteson

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August 03, 2008	IADONISI, JAKE ALLEN born to Michael and Herla Iadonisi
Sept 05, 2008	MILLS, SHAYNE CHARLES born to Philip and Arin Mills
Oct 07, 2008	BECKWITH, SOTHEAR PAUL born to Lucas and Tha Beckwith
Dec. 12, 2008	YEINGST, CONSTANCE MELODY born to Todd and Jennifer Yeingst

DEATHS

January 8, 2008	GOODSPEED, ALAN, died in Concord, N.H.
March 15 2008	GALLAGHER, RICHARD, died in Portsmouth
April 06 2008	BRENNAN, AGNES, died in Hillsboro
Oct 29, 2008	FOGG, GEORGIE, died in Washington
Nov. 27, 2008	SHAFTOE, PRISCILLA died in Concord
Nov. 28, 2008	O'BRIEN, MARCIA died in Concord
Dec. 16, 2008	MUNSON, SHEILA died in Concord

MARRIAGES

March 21, 2008	WARENDA, JOHN A and WELZIEN, CHRISITINA C. in Washington N.H.
JUNE 28,2008	LACASSE,VICTOR F and SHAW, ELLEN, M. in Washington, N.H.
JULY 4, 2008	HALL, WILLIAM M and ST. JOHN, CHRISTINA M. in Washington, NH
AUGUST 30,2008	LEVITZ, ANDREW M. and HOWSE, DANIELLE B. in Manchester , N.H.
OCT. 4, 2008	SCHWARTZ, WESLEY F. and HICKS, KAYLA A. in Washington, N.H.

OCT. 11, 2008 DUCKER, MICHAEL R. and FITZGERALD, SUSAN D. in
Deering, N.H.

**State of New Hampshire
Minutes of Washington Town Meeting
March 11, 2008**

All portions of this report typed in **bold type** were sent to the State DRA as a legal record of this meeting.

Moderator Ronald Jager called the 232nd unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the rules of procedure he would follow during the meeting. Mr. Jager invited the audience to enjoy the goodies provided by the Washington Fire Department Auxiliary. Moderator Jager asked for a show of hands of new residents to town and then asked how many in the audience were here 40 years ago. Surprisingly enough they were about equal in number. Moderator Jager said that sometime during the day students from the Washington Elementary School would be visiting the meeting to observe town politics firsthand.

The ballot box was shown to be empty and was locked by Moderator Jager who declared the polls would open at 10 am, at which time he would present the ballot box to the Town Clerk.

ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:

Moderator for two years	Barbara Gaskell	58
	Ronald Jager	124
Ronald Jager declared elected		
Selectmen for three years	Richard Cook	172
Richard Cook declared elected		
Town Clerk for three years	Sandra Poole	171
Sandra Poole declared elected		
Town Treasurer for one year	Lynda Roy	164
Lynda Roy declared elected		
Board of Assessors for three years	Linda Cook	164
Linda Cook declared elected		
Cemetery Trustee for three years	Philip Barker	153
Philip Barker declared elected		
Library Trustee for three years	Colleen Duggan	165

Colleen Duggan declared elected

Fire Chief for one year	Brian Moser	170
Brian Moser declared elected		
Trustee of Trust Funds for three years	James Russell	173
James Russell declared elected		
Planning Board for three years	Linda Cook	162
Linda Cook declared elected		
Supervisor of the		
Checklist for six years	Jean Bates	167
Jean Bates declared elected		

Write-in candidates receiving fewer than five (5) votes are not recorded here. Of the 703 register voters in Washington 183 residents cast their vote in this town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Richard Cook seconded the motion. The following comments/corrections in the Town Report were presented:

Page:	<u>As Printed</u>	<u>Should be</u>
7	(603) 495-3295	3294
	Kelly@safety.state.nh.us	Maslan@
	http://sullivancounty-nh.com	.gov
	sheriff@sullivancounty-nh.com	.gov
29	Health Trust \$2,656,718	\$32,899
	Total Approp. \$4,370,622	\$17,352.16
41	Total Health \$-500.00	\$28.00
44	Town Totals \$1,735,319	\$1,735,847
73	Total Available \$23,210.00	\$24,190.00
83	Balance Due 12/31/0	12/31/07
146	Barker, Sr.	Barker, Jr.
146	Otterson, William	Otterson, Frederick

Guy Eaton moved to accept the town report as printed and corrected. Seconded by Richard Cook.

Voice vote: passed as printed and corrected.

Moderator Jager invited the audience to look at the displays around the room and asked Carol Andrews to briefly explain the Conservation Commission display. Carol described the materials as natural resource maps, materials on the changes in the Shoreline Protection act and other valuable conservation information urging residents to contact the Conservation Commission if they had any questions.

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Moderator Jager proceeded to invite members of the Planning Board to give a brief explanation of the Land Use Ordinance proposed changes that would appear on a separate paper ballot today, but stressed that no discussion would take place. Fran Greene, Jack Sheehy, Nan Schwartz and Linda Cook presented a brief, but complete summary.

The results of the Planning Board Paper Ballot is as follows:

1. To adopt a Floodplain Management Ordinance so that the Town will qualify for enrollment in the National Flood Insurance Program.

YES 145 NO 39 passed as written

2. Changes and additions to the Land Use Ordinance.

A. To adopt a storm water ordinance

YES 107 NO 72 passed as written

B. Change lot area to 4 acres.

YES 96 NO 84 passed as written

C. Frontage, any frontage, whether on road or water, must be not less than 250 feet.

YES 89 NO 91 NOT passed

D. Setbacks: setbacks or other dimensional requirements be measured horizontally and not along the lay of the land.

YES 102 NO 73 passed as written

E. Fix references in LUO #401 referring to section #200.

YES 97 NO 63 passed as written

F. Additions to cluster development #310.

YES 98 NO 70 passed as written

G. Definitions to be added LUO:

1. Applicant	YES	113	NO	52	passed
2. Buffer	YES	112	NO	53	passed
3. Buildable Area	YES	114	NO	51	passed
4. Building Envelope	YES	112	NO	53	passed
5. Conservation Easement	YES	110	NO	54	passed
6. Conservation Subdivision	YES	107	NO	57	passed
7. Deed Restriction	YES	109	NO	56	passed
8. Designated Open Space	YES	110	NO	54	passed
9. Easement	YES	111	NO	52	passed
10. Farm/Agriculture	YES	112	NO	53	passed
11. Frontage	YES	110	NO	55	passed
12. Homeowners Association	YES	106	NO	58	passed
13. Non-Buildable Area	YES	111	NO	53	passed
14. Open Space	YES	112	NO	54	passed
15. Open Space, Common	YES	111	NO	54	passed
16. Sketch Plan	YES	110	NO	53	passed
17. Street	YES	111	NO	54	passed

Lastly, Moderator Jager asked Chairman, Guy Eaton to give a summary of this year's warrant articles.

Janice Philbrick moved to allow non-residents to speak at this meeting. Guy Eaton seconded the motion.

Voice vote: passed as moved

ARTICLE 3. Edward Thayer moved that the Town raise and appropriate the sum of One Hundred Eighty Three Thousand Dollars (\$183,000.00) for the purchase of three separate lots identified as Tax Map # 9 lots 32, 35 and 49 also known as the Town Gravel Pit: To authorize the Selectmen to issue bonds or notes not to exceed One Hundred Eighty Three Thousand Dollars (\$183,00.00) under compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, to determine the rate of interest hereon and the maturity and other terms and conditions thereof, and to pass any other vote in relation thereto. The motion was second by Guy Eaton. Moderator Jager reminded voter that all long-term funding requires a two-thirds (2/3) ballot vote of those in attendance and voting at the annual or special meeting called for that purpose (RSA 33:8). Voting is by paper ballot and the polls will remain open for one hour. Ed Thayer showed a slide presentation and explained the history of the town's lease of the sand pit the Blakney. John Burton asked many important questions concerning this issue. Questions were asked about tax revenue, the sale of the property (if the town purchased the land) after the materials were depleted and Larry Gaskell talked about the increased cost of delivering materials if purchased from private company. After a lengthy discussion the paper ballot poll on Article 3 was opened. **At the same time, town election polls were declared open at 10 am.** Moderator Jager called everyone's attention to a memo from an unsigned individual or group that urged voters to vote no on this the LUO questions. Although this is not illegal, Mr. Jager suggested it was unwise to listen to anything that isn't signed. The paper ballot polls on article 3 were closed at 11:04 am.

Paper ballot: Approved YES 105 NO 4 with 109 votes cast

ARTICLE 4. Edward Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Fifty four Thousand Dollars (\$154,000.00) from the fund balance for the purchase of John Deere 772 AWD Motor Grader. Ed said the grader was scheduled for replacement in 2009, but in August of last year it broke down and was not worth repairing. Discussion with the selectmen resulted in renting a new grader for the rest of the year. Eighty percent of the rental fee will be applied to the purchase of the new grader. The town still owns the old grader. John Burton asked about the attachments on the old grader and Ed said there would be no additional cost, as they would use the attachments from the old grader.

Voice vote: passed as written

ARTICLE 5. Laura-Jean Gilbert moved that the town vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor.
Resolved: We the citizens of Washington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the

“Pledge”, have an open discussion covering all options, and to adopt a revenue system that lowers property taxes. Richard Cook seconded the motion. Laura-Jean referred to the exhibit and the written materials on this issue saying what it would do is ask New Hampshire representatives, senators and the Governor to reject the “Pledge”, and to have an open discussion covering all options, and to adopt a revenue system that lowers property taxes. Mention was made of the many elderly taxpayers in NH in jeopardy of losing their homes because the property taxes are increasing and they live on fixed incomes. Several residents thought the concept of being open and fair about property taxes would be good, but many thought the bigger issue was excessive state spending. Lots of discussion about the pro’s and cons to property tax, vs. sales tax and state income tax, which many other states have in addition to property tax.

Voice vote: Not passed

ARTICLE 6. Guy Eaton moved that the town vote to raise and appropriate the sum of Four Hundred Seven Thousand Five Hundred Seventeen Dollars (\$407,517.00) to defray the costs of General Government for the ensuing year. Richard Cook seconded the motion. Guy explained the increase is due to higher fuel energy costs. Michael Otterson asked if the books had been audited. Jackie Weldon said they had been, but that the report by the auditors wasn’t ready in time to publish it the book. It was suggested by John Burton that if the auditors couldn’t have the report ready in time, the town should look into hiring another auditing firm. Guy said the selectmen would take the suggestion under advisement and would also talk to the Plodzik & Sanderson the auditing firm currently doing the town audit.

John Eccard moved to take Articles, 22, 23, 24, 25, 26 and 27 up after Article 6. Guy Eaton seconded the motion.

Voice vote: passed as moved

ARTICLE 22. John Eccard moved that the Town vote to raise and appropriate the sum of Eighty Seven Thousand Five Hundred Fifty Seven Dollars (\$87,557.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Guy Eaton seconded the motion. John invited Bob Wright to come up to help John. John Burton thanked John Eccard for a great job as Fire Chief. Jed Schwartz claiming John Burton stole his thunder sincerely thanked John Eccard for his dedicated service to the fire department and as Chief of the Department presented John Eccard with a plaque.

Discussion followed on rescue service and questions were asked about required training for fire and rescue personnel. Aileen Chute suggested that since each year we are asked to move the fire related articles ahead why not put them in the right order instead of moving them. Then residents would know what time an issue would be coming up.

Voice vote: passed as written

ARTICLE 23. John Eccard moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Guy Eaton seconded the motion. John Burton spoke against this article saying the fire department needed to reassign their priority and sharpen their pencils and that equipment should be replaced as needed. The article continued under discussion with many different views expressed, some supporting the article and some not. Comparison of what would be better a new or used fire truck was discussed.

John Burton moved to amend Article 23 by reducing the sum to Fifteen Thousand Dollars (\$15,000) to be added to the Fire-Apparatus Replacement Fund previously established. Phil Barker seconded the motion.

Michael Otterson commended Mr. Burton for his motion saying it takes courage to take a stand against something. He referred back to Article 5 when we discussed helping the taxpayer – now we have a chance to do that by reducing the warrant amount. Several other residents expressed their views on tax structure in NH and in other states.

Voice vote on amendment: passed

Voice vote: passed as amended

ARTICLE 24. John Eccard moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Bob Wright seconded the motion. Barbara Gaskell asked for an explanation of the billing process and referred back to the vote in last year’s town meeting minutes. Lynda Roy said there are two separate funds, intercept and billing account and that the billing account earned this year is appropriated next year.

Voice vote: passed as written

ARTICLE 25. John Eccard moved the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Bob Wright seconded the motion. Bob explained that last year’s equipment reserve article was defeated, but realistically looking ahead to a need to build up enough money in the reserve fund to replace the existing ambulance. Residents questioned how much money is realized from billing and they were told billing money earned this year isn’t appropriated until next year.

John Pasioka added that billing isn’t necessarily a windfall and there isn’t any way to project how much money billing would bring in. John Sheehy said that the reason for Capital Funds is to equalize the payment for larger expenditures over a period of time.

Voice vote: passed as written

ARTICLE 26. John Pasioka moved that the Town vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control

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for the ensuing year. Guy Eaton seconded the motion. John said the budget was down \$1,000 from last year.

Voice vote: passed as written

ARTICLE 27. John Eccard moved that the Town vote to raise and appropriate the sum of Twenty Nine Thousand One Hundred Seventy Five Dollars (\$29,175.00) for Emergency Communications for the ensuing year. Guy Eaton seconded the motion. John thanked Chief Steven Marshall for applying for the Grant. The backup system, which is currently run by battery, will be replaced with a propane-fired generator.

Voice vote: passed as written

Moderator Jager said he would continue the meeting following a lunch break that would convene at 1:00 pm. Colleen Duggan asked everyone present to look at the information provided concerning the warrant article for the Shedd Free Library.

ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Nine Thousand Seven Hundred Eighty Two Dollars (\$109,782.00) for the operation of the Police Department for the ensuing year. Barbara Gaskell seconded the motion. Chief Marshall said most of the increase in this year's budget was for training. He mentioned that John Corrigan is training at the police academy and would be available more than the other part-timers as they have full time jobs. Sue Bermudez asked about the computer expense and Steve said it was a combination of reasons, software, networking and upgrading the system. Hans Eccard told Chief Marshall and his department to keep up the good work.

Voice vote: passed as written

ARTICLE 8. Guy Eaton moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Seconded by Bob Wright. Some discussion followed concerning the use and mileage on the cruiser.

Voice vote: passed as written

ARTICLE 9. Edward Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand Five Hundred Fifty Five Dollars (\$384,555.00) for operation of the Highway Department for the ensuing year. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 10. Edward Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Fifty Thousand Four Hundred

Eleven Dollars (\$50,411.00) anticipated during 2008 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion. Ed said this money would be used for construction and paving Lempster Mt Rd.

Voice vote: passed as written

ARTICLE 11. Edward Thayer moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion. Ed expressed his concern with the raising cost of asphalt. He recommends maintenance over new construction because of the cost. Katherine West asked if we wouldn't more economical going back to dirt roads? Ed thought maintenance of the towns 40 miles of road might be just as difficult as maintaining asphalt.

Voice vote: passed as written

ARTICLE 12. Edward Thayer moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Guy Eaton seconded the motion. Ed said the equipment reserve fund is self-explanatory. Hans Eccard said this article was a good way to save money so he recommended a no vote.

Voice vote: Not passed

ARTICLE 13. Edward Thayer moved the town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for resurfacing of one mile of Lempster Mountain Road. Barbara Gaskell seconded the motion. Ed said the Block Grant Fund money and this articles money would be used to resurface Lempster Mountain Rd.

Voice vote: passed as written

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Thousand Nine Hundred Seventy Five dollars (\$4,975.00) for the Design and Permitting for the Washington Drive Dam Culvert rehabilitation. Guy Eaton seconded the motion. Ed explained this money would begin the process and then they would come back next year for money to do the job. Bob Hofstetter called attention to what he thought was a mistake in the tax rate for this article.

Voice vote: passed as written

ARTICLE 15. Edward Thayer moved that the Town vote to accept and appropriate the sum of Seventy Nine Thousand Eight Hundred Twelve Dollars (\$79,812.00) for the 2008 Watershed Assistance for High Quality Waters Restoration for Impaired Waters Grant. To Accept the sum of Forty Eight Thousand Five Hundred Forty Five Dollars (\$48,545.00) from the State of New Hampshire and to provide Thirty

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One Thousand Two Hundred and Sixty Seven Dollars (\$31,267.00) with in-kind services and labor. Guy Eaton seconded the motion. Ed said a state study showed several reasons why the culvert should be fixed. Jed Schwartz said that area residents have been working to improve conditions related to farm animals and the environment. He said Ed Thayer has been supportive in this effort. John Burton was concerned that the problem might be fixed now, but what about in the future. Hans Eccard understands what John is asking and said there are no town regulation, but the state has many. It was suggested that the town Health Officer be made aware of any problems. Some residents were concerned that even though this project should be of no cost to the town, would that be the case. Ed said this project would be no different from all other grant projects. Gwen Gaskell questioned the in kind services saying it's the town who pays the Highway Department. Jed said the in kind would be the town moving the culvert.

Voice vote: passed as written

Katherine West complimented and thanked the Highway Department for their excellent job. The audience responded with a round of applause.

Edward Thayer moved to delete Article 16. Guy Eaton seconded the motion.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum Fifty Thousand Dollars (\$50,000.00) for the construction of a new salt shed to be located at the Department of Public Works garage on South Main Street.

Voice vote: deleted

Edward Thayer moved to delete Article 17. Gil Oliveira seconded the motion.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Thirty five Thousand Dollars (\$35,000.00) for the purpose of closing the Blakney Pit in East Washington.

Voice vote: deleted

ARTICLE 18. Edward Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Five Hundred Forty Six Dollars (\$129,546.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Guy Eaton seconded the motion. Sandy Poole asked about the overtime. Ed said that the person is a fulltime employee and at times does jobs that require more time. Al Krygeris asked what is standing in the way of collecting all plastics. Ed responded by saying we do. John Burton asked about the scale revenue and was told the numbers were reported in the town report.

Voice vote: passes as written

ARTICLE 19. Edward Thayer moved that the Town vote to create a committee to investigate the feasibility of a Pay as You Throw Program for the Town of Washington and to prepare a report to be presented to the Selectmen in October of

2008 with a recommendation. Richard Cook seconded the motion. Ed readily agreed this was a hot topic that was being brought up as a result of a vote take at last year's town meeting. The committee would do the initial research and report it's finding next year. Ralph Otterson strongly suggested nipping this issue in the bud, but Bob Thompson thought that because the committee wouldn't cost any money why not hear what the pro's and cons are, while others were concerned that if residents had to pay as you throw we would find trash all over town.

Voice vote: Not passed

ARTICLE 20. Jackie Weldon moved the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Ninety Five Dollars (\$14,595.00) to be added to the Health Insurance Reimbursable Account previously established. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 21. Edward Thayer moved that the Town vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year. Richard Cook seconded the motion. John Pasioka appealed to the selectmen about the continual problem with 911 numbers not being posted. One of his major concerns is with fire or rescue not being able to response in a timely manner if they can't find the numbered building. Denise Hanscom asked if an appeal for compliance to this regulation could be mailed out with the tax bills. Janice Philbrick said state law says nothing can be mailed with the tax bill. A suggestion to use the web site might work.

Voice vote: passed as written

ARTICLE 28. Laurie Dube moved that the Town vote to raise and appropriate the sum of Nine Thousand Three Hundred Sixty Six Dollars (\$9,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Guy Eaton seconded the motion. Laurie explained that the ratio was still at 100%, which eliminated the reason for a statistical analyst. The \$15,000 cut represented the estimated cost of this. The future assessing staff would include a certified measurer and a certified assessor who would do much of the required work between revaluations every five years. Bob Thompson questioned last year's recommendation that the Board of Selectmen and the Assessors look into pros and con's for continuing to have an elected Board of Assessors. The assessors and the selectmen were in the process of writing a warrant article to discontinue an elected Board of Assessors when personnel changes within the town and department prompted the assessors to ask the selectmen to continue being an elected board. A lengthy discussion followed with questions about certification, the cost of re-evaluation, and Avitar's contract. Al Krygeris stated this agreement is a "level-of-effort" contact and that we pay for only hours used. John Sheehy asked if the \$9,366 would be enough money.

Voice vote: passed as written

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Moderator Jager invited Guy Eaton to speak. Guy said, as most of you know we have three town employees retiring this year. He thanked Al Krygeris, Janice Philbrick and Pat Liotta for their years of service to the town and present each with a clock. A round of applause followed the presentations. He thanked Bob Hofstetter for taking the picture of the antique stage curtain that appears on the cover of the town report. And lastly he thanked Michelle Dagesse for the great job in organizing and producing the town report.

ARTICLE 29. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year. Guy Eaton seconded the motion. Carolyn said there was a substantial increase in the library budget this year, but asked for town support to approve the budget.

Voice vote: passed as written

ARTICLE 30. Colleen Duggan moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the reconstruction of the Shedd Free Library steps and walkway. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the steps and walkway are completed or by December 31, 2011, whichever is sooner. Guy Eaton seconded the motion. Colleen explained the poor condition of the steps leading up to the library building. The trustees planned to replace the steps and walkway with handicap accessible access, but because the library building wouldn't be handicapped accessible without major improvements they decided realistically to reconstruct the steps and walkway. Bob Hofstetter asked if there were grant funds available for this kind of project. He was told no grants have been applied for at this time. Several residents questioned using the Sally Jenkins Trust money. Carolyn Russell said this money could be used for automation of the library as a way to allow greater use of the library. Tom Taylor supports fixing the steps and walkway, suggesting the capital improvement fund as the library is a town building and then asked if the selectmen were involved. Carolyn said the selectmen have been fully involved.

Tom Taylor moved to amend the article by adding after walkway, "that the design and contracts be subject to review and approval by the Selectmen. Bob Thompson seconded the motion. Gwen Gaskell expressed strong opposition to this article. She also wanted to know why the maintenance cost of \$500 for the park was in the Parks and Recreation budget? Many residents questioned the cost of the project and they were told it was an estimate of cost. John Pasieka and Barbara Gaskell both agreed that repair of the steps and walkway was needed.

Voice vote on the amendment: passed

Voice vote on article: passed as amended

ARTICLE 31. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Eight Hundred Six Dollars (\$35,806.00) for Health and Welfare for the ensuing year.

Voice vote: passed as written

ARTICLE 32. Philip Barker moved that the Town vote to raise and appropriate the sum of Twenty Five Thousand Four Hundred Fifteen Dollars (\$25,415.00) to withdraw Six Thousand Three Hundred Seventy Dollars (\$6,370.00) from the Cemetery Trust Funds and the balance Nineteen Thousand Forty Five Dollars (\$19,045.00) to be raised by general taxation for the care and maintenance and operation of the Cemeteries for the ensuing year. Katherine West seconded the motion. John Hyland asked why so much more money and is this just for lawn care? Phil explained that many of the older lots didn't have perpetual care (maintenance fee) and the lots that do have perpetual care weren't charged enough until recently, so it doesn't generate enough income to maintain the cemeteries. The budget includes lawn care and the operation and maintenance of all town cemeteries. Phil explained the many maintenance projects scheduled for this year including poison ivy. Larry Gaskell asked who was going to remove the poison ivy saying environmental restrictions prohibit the application of materials on public property and fined if discovered. Ingrid Halverson said goats love poison ivy. Bob Thompson asked if lot owners were charged a maintenance fee if they didn't have perpetual care and Phil responded that he couldn't bill them because most were in the ground already, but that it's now mandatory to be charged perpetual care fee on all new lot purchases.

Voice vote: passed as written

ARTICLE 33. Jackie Weldon moved that the Town vote to raise and appropriate the sum of Sixty Two Thousand Six Hundred Sixty-Four Dollars (\$62,664.00) for Debt Service for the ensuing year. Seconded by Guy Eaton. Jackie said this is a good thing!

Voice vote: passed as written

ARTICLE 34. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Five Thousand Six Hundred Twenty Eight Dollars (\$55,628.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Sandy Poole seconded the motion. Guy explained the increase was because more work was going to be done on the ball field in front of the school. Gwen Gaskell asked the town to cut back the border around town hall property, but The lawn contractor wasn't given the right directions. She did a lot of the work, but asked for help to finish. She also wanted to know what the \$4,000 for camp programs was for. Guy said the highway department would reestablish the original 1976 boundary and he thanked Gwen for all her work. He said the \$4,000 was for special events, which includes many camp related activities including a trip, the Easter Egg Hunt and the Band Concert scheduled for this summer. Ed Thayer said as long as the Public Works department was going to restore the 1976 border, which wouldn't require a lot of time, he felt the money allotted for this could be deleted.

Gwen Gaskell moved to amend Article 34 by eliminating Eight Thousand (\$8,000) from the \$55,628.00 proposed to Forty Seven Thousand Six Hundred Twenty Eight (\$47, 628) overall Parks and Recreation budget. Phil Barker seconded the motion.

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Voice vote on the amendment: passed

Voice vote on article: passed as amended

ARTICLE 35. Ken Eastman moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) To support the Town's lake host program. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 36. Ken Eastman moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Town Hall Engineering Study. This will be a non-lapsing appropriation per RSA 32: 7,VI and will not lapse until the Study is completed or December 31, 2011 whichever is sooner. Guy Eaton seconded the motion. Ken talked about the curtain on the cover of the town report and that the auditorium on the second floor of the town hall due to fire regulation can't be used any more. After last year's town meeting a building task force was established to do a study of the town hall building space, security and historical preservation. Tom Taylor asked if this article wasn't putting the cart before the horse. He isn't sure we should be spending money this year and this study should include all town buildings not just the town hall. He felt a plan should be in place before we approve the engineering study. Ken responded saying we can't offer a plan until a study is done and referred to the information on the engineer being considered to do the study. Ron Jager suggested that residents look at his website. Point of order, Barbara Gaskell said the moderator seem to be supporting the article.

Voice vote: not decisive enough the Moderator called for a show of hands

Hand vote: passed as written YES 49 NO 26

ARTICLE 37. To transact any other business that may legally come before this meeting.

Pat Liotta praised Guy Eaton for being a "super second" to any and all motions made and thanked the residents of Washington for all their support and friendship during her years as deputy town/clerk tax collector by giving them a round of applause.

Carolyn Russell talked about the confusion with the President's stimulus program for people who didn't have to file income tax returns this year. She asked for help in reaching out to citizens of Washington to make them aware of need to file a tax return. The deadline for this filing had been extended and she will be available to help.

Janice Philbrick referred to page 103 in the town report because she didn't think many residents realized what a great job the Archives Committee did. She sincerely thanked Grace Jager for being instrumental in applying for and receiving grant money for better preservation and storage of Town records.

Grace Jager expressed gratitude to Janice Philbrick for her kind words and assured residents she was going to apply for more grant money.

Ingrid Halverson asked what the oldest book was in the archives. Grace Jager proudly said it was from 1768.

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Bob Wright made and urgent appeal for people to consider becoming EMT's and invited them to attend their meeting or contact him personally.

Nora Pasioka invited residents to take advantage of a "End of Meeting Sale" of the left over goodies.

Vivian Clark asked to start a fund for the next Old Home Day. The selectmen will look into it.

Steve Marshall talked about the new piece of equipment the department has acquired through a grant. The Smart Board is in conjunction with Goshen and Windsor and Chief Marshall said if you don't like where the sign is located please call Ed Thayer.

Ron Jager called for a round of applause for the Washington School Board for all their continued dedicated service.

Bob Wright moved to adjourn the meeting at 4:35 pm. Phil Barker seconded the motion. All residents unanimously approved the motion

Respectfully submitted by,

Patricia A. Liotta
Deputy Town Clerk

A True Copy – Attest:

Patricia A. Liotta
Deputy Town Clerk

ARTICLE 8. To transact any other business that may legally come before said meeting.

Guy Eaton asked if there was any other business. He then asked what the 2 minutes signs were around the room. Suzanne Lull said it was really 20 minutes and that each school child was asked to read 20 minutes a day and the sign was a reminder. Moderator Eaton said the polls would remain open for another 15 minutes. Mike Otterson moved to adjourn the meeting at 3:04 pm. Ron Jager seconded the motion. Approved.

Respectfully submitted,
Patricia A. Liotta
Deputy School Clerk

A True Copy – Attest:
Patricia A. Liotta
Deputy School Clerk

Voice vote: Approved

ARTICLE 5. Sue Hofstetter moved that the voters of the Washington School District adopt a school administrative unit budget of \$935,017 for the forthcoming fiscal year in which \$132,562 is assigned to the school budget of this school district? This year's adjusted budget of \$943,984, with \$133,857 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. June Manning seconded the motion.

With no questions from the audience Moderator Eaton said that Article 5 had to be by paper ballot.

Paper vote: Approved Yes 53 No 4 with 57 votes cast

ARTICLE 6. June Manning moved that the Washington School District accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty thousand and fifteen dollars (\$20,015) and for Federal and State projects, thirty-seven thousand eight hundred and thirty-six dollars (\$37,836). Ken Tanner seconded the motion.

Voice vote: Approved

ARTICLE 7. Ken Tanner moved that the Washington School District authorize the use of the sum of up to ten thousand dollars (\$10,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, to appropriate the use of, the sum of up to \$10,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2008 if any, toward this purpose. John Hyland seconded the motion.

Voice vote: Approved

Ken Eastman suggested that this was something that could be eliminated this year and asked if this \$10,000 was included in the projected budget. John Hyland asked that this article be passed because it would be preferable if the school needed a new roof in the future that some or all of the money needed would be in the trust fund.

to speak at this meeting. John Hyland seconded the motion.

Voice vote: Approved

Sue Hofstetter thanked everyone for coming, members of the Washington School Board for their continued hard work and dedication, especially Ken Tanner who is retiring this year, Bridget Griffin, the board student representative, for her help throughout the year, the faculty and staff at Washington Elementary School and SAU officials.

Voice vote: Approved

ARTICLE 3. Ken Tanner moved as printed to set the salaries of the School Board, and fix the compensation for any other officers or agents of the District. John Hyland seconded the motion.

Voice vote: Approved

ARTICLE 4. John Hyland moved that the Washington School District vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five-hundred thirty-five thousand three hundred and ninety dollars (\$2,535,390) or take any other action in relation thereto. Sue Hofstetter seconded the motion.

John Hyland spoke on this article. Using a slide presentation that followed the agenda handout he gave the audience a complete review of proposed budget, the tax impact, and overview of the warrant articles. Sharon Otter-son asked John to explain the increase in Psychological Services line 2140. Ken Eastman questioned the addition of a ½ teaching position and elimination of a ½ paraprofessional. John explained that the person who filled the paraprofessional position is now certified. Suzanne Lull said the position used to be fulltime, but the position was split to take advantage of availability of a ½ time paraprofessional and ½ time teacher. Now – due to the anticipated loss of the uniquely qualified paraprofessional, the leadership team recommends hiring a full time teacher to fill the two-halftime positions. Ken Eastman referred back to last year when the Board agreed to investigate the tuition fees. John said the Board did question the SAU, but didn't get anywhere. Unless Washington is willing to take extreme action the town doesn't have much leverage to negotiate a better contract.

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING MARCH 8, 2008

Moderator Guy Eaton called the Washington School District Annual Meeting to order at 2:00 pm. He invited everyone to join him in the Pledge of Alliance followed by his introduction of members of the Washington School Board, SAU officials, election supervisors and ballot clerks. He explained the rules of order that would be followed during the meeting. Mr. Eaton showed that the ballot box was empty, locked the box and turned it over to the ballot clerk declaring that the polls were officially opened at 2:05pm.

ARTICLE 1. The following candidates were elected to a school district office by nonpartisan ballot with 55 votes cast of the 702 registered voters in the Town of Washington.

One School Board Member for a 3-year term
Alfred Bruno (write in)
Alfred Bruno declared elected

30

One Moderator for a 1-year term
Guy Eaton
Guy Eaton declared elected

55

One Clerk for a 1-year term
Janice Philbrick
Janice Philbrick declared elected

55

One Treasurer for a 1-year term
Jean Bates
Jean Bates declared elected

55

Write in candidates receiving fewer than five (5) votes were not included in this report.

ARTICLE 2. June Manning moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Ken Tanner seconded the motion.

Sue Hofstetter moved to allow nonresidents of the Washington School District

WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001

FY Ending	Interest	Principal
2008	\$ 31,320.63	\$ 75,000.00
2009	\$ 28,161.26	\$ 75,000.00
2010	\$ 24,906.13	\$ 75,000.00
2011	\$ 21,680.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A

2006-07 2007-08

EXPENDITURES	
Special Education General	\$75,524
Psychological Services	2,409
Speech & Language Services	9,151
Physical & Occupational Therapy	3,612
Out-of-District Tuition	72,419
TOTAL EXPENDITURES	\$163,116

REVENUE	
Federal IDEA Grant	\$27,305
State Equitable Education Aid	\$0
Medical Reimbursement	2,974
TOTAL REVENUE	\$30,280

NET COST OF SPECIAL EDUCATION \$132,836 \$122,488

FEDERAL GRANTS—2007-08

Federal Project Name	End Date	Approved Amount	Funds Collected
IDEA - Individuals with Disabilities Education Act	6/30/08	22,038	\$10,838
Title I- Improving the Academic Achievement of the Disadvantaged	8/31/08	18,336	17,272
Title IIA - Improving Teacher Quality - Classroom Reduction	6/30/08	9,476	9,476
Title V - Promoting Informed Parental Choices and Innovative Programs	6/30/08	214	207
Title IV - Safe and Drug Free Schools	6/30/08	532	532
REAP- Rural Education Achievement Program		9,279	9,279
		\$ 59,873.91	\$47,603.19

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
2725-510-1 Trans Field Trips	Friends Of Washington Elementary	267.00
	Laidlaw Education Services	416.56
	Suzanne Lull	40.00
	Two Fiddles	500.00
		<hr/> 1,223.56
5110-910-0 Debt Principal	Flagship Bank & Trust	75,000.00
5120-830-0 Debt Interest	Flagship Bank & Trust	31,320.63
5221-930-0 Transfer To Food Service Fund	Washington School District	12,977.00
5250-930-0 Maintenance Trust	Trustee Of Trust Funds	20,000.00
8000-000-0 Federal Projects Net		8,177.73
3100-110-1 Food Service Wages	Barbara Jackson	14,250.00
3100-220-1 FICA	Barbara Jackson	1,090.11
3100-610-1 Food Service Supplies	Central Restaurant Products	150.94
3100-630-1 Food Service Food Purchases	Barbara Jackson	15.95
	Cargill Kitchen Solutions	33.26
	Demoulas Supermarket	780.06
	H P Hood LLC	2,960.22
	Hallsmith Sysco Food Service	6,579.88
	Jtm Provisions Co.	52.00
	Koffee Kup Bakery Inc	811.58
	Nardone Brothers Baking Co.	69.63
	Pilgrim's Pride Corporation	28.05
	Surplus Distribution	341.00
		<hr/> 12,500.90
3100-739-1 Food Service Small Equipment	Central Restaurant Products	186.00
Total Expenditures	Less \$35,550.00 Prior Year	\$ 1,817,862.23
Total Salaries/Benefits/Taxes		\$ 572,092.19
Total Expenditures		<hr/> \$ 2,389,954.42

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
2600-422-1 Winter Maintenance	Chadwick's Lawn Service	800.00
2600-430-1 Repairs & Maintenance	AGS Services, Inc	2,666.47
	American Refrigeration	398.11
	Amerigas	95.45
	Claremont Lock & Key	102.50
	Control Technologies	571.84
	Gopher	273.70
	Institutional Interiors	6,057.00
	John Cilley Plumbing & Heat	399.50
	Konica Minolta	135.19
	Mamakating Electric Co	1,530.60
	Plummer Well & Pump	380.00
	Simplex/Grinnell Inc	558.00
	Solon Appliance	167.80
	Treasurer State Of NH (NHCI)	119.00
	Volker Wyrenbeck	117.58
		<hr/>
		13,572.74
2600-520-1 Property Insurance	LGC- WCT, LLC	3,892.45
2600-531-1 Telephone	Granite State Telephone	1,307.34
	Qwest	128.81
		<hr/>
		1,436.15
2600-610-1 Building Supplies	Airex Filter Corporation	125.98
	Edmunds Department Store	359.92
	Hallsmith-Sysco	41.10
	Keene Industrial	247.53
2600-610-1 Building Supplies	New England Paper & Sup-	520.73
	plies	
	Sam's Club	1,310.03
	Solon Appliance	59.85
	Adjusting Entry	266.26
		<hr/>
		2,931.40
2600-622-1 Electricity	PSNH	15,349.59
2600-623-1 Gas Utility	Amerigas - Claremont	25,572.00
2721-510-1 Trans To/From School	Conroy Transportation	17,820.00
	Laidlaw	84,575.00
		<hr/>
		102,395.00

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
2320-540-0 Advertising	Villager	441.00
		<hr/> 721.45
2410-110-0 Leadership Stipends	Jane Johnson	6,450.00
	Suzanne Lull	10,930.00
	Sharon Oliveira	500.00
	Nancy Stehno	400.00
	Erika Sullivan	500.00
	Tamara Webber	6,620.00
		<hr/> 25,400.00
2410-220-0 FICA	Jane Johnson	493.56
	Suzanne Lull	836.13
	Sharon Oliveira	38.25
	Nancy Stehno	30.60
	Erika Sullivan	38.25
	Tamara Webber	506.56
		<hr/> 1,943.35
2410-230-0 NHRS	Jane Johnson	374.00
	Suzanne Lull	633.89
	Nancy Stehno	23.20
	Erika Sullivan	29.00
	Tamara Webber	383.86
		<hr/> 1,443.95
2410-110-1 Office Admin Asst Salary	Marianne Garvin	17,948.17
2410-220-1 FICA	Marianne Garvin	1,373.03
2600-110-1 Maintenance	Elizabeth Sargent	29,598.40
2600-211-1 Health Ins	LGC	6,071.88
2600-212-1 Dental Ins	LGC	473.16
2600-213-1 Life Ins	LGC	57.60
2600-213-1 Maintenance Ltd Ins	LGC	97.00
2600-220-1 FICA	Elizabeth Sargent	2,264.28
2600-230-1 NHRS	Elizabeth Sargent	2,587.00
2600-330-1 Trash Removal	Elizabeth Sargent	600.00
		<hr/> S43

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
2311-810-0 Board Dues & Fees	NH School Board Assn	2,741.04
2311-890-0 Board Expense	Echo Communications	710.00
	Hillsboro Rescue Squad & Fire Department	50.00
	Jennie Bruno	550.00
	John Hyland	456.54
2311-890-0 Board Expense	NH Municipal Association	54.23
	State Of NH - Criminal Records	129.50
	Susan Hofstetter	164.68
		<u>2,114.95</u>
2313-110-0 District Treasurer Stipend Jean Bates		500.00
2313-220-0 FICA	Jean Bates	38.25
2313-610-0 Treasurer Supplies	Fred Pryor Seminars	79.00
	Jean Bates	25.01
	Postmaster - Washington	221.35
	Treasurer, State Of NH (NHCI)	94.64
		<u>420.00</u>
2314-330-0 Election Services Stipend Town Of Washington		293.87
2314-550-0 Election Printing	Premier Printing	123.89
2320-250-0 Unemployment Compensation	LGC - WCT, LLC	246.99
2320-260-0 Workers Compensation	LGC - WCT	2,154.91
	Primex 3	300.00
		<u>2,454.91</u>
2320-290-0 Employee Crim Checks & Physicals	Occupational Health Center	55.00
2320-310-0 District Share Sau #34	SAU #34	112,288.00
2320-380-0 Legal & Audit Fees	Plodzik & Sanderson	6,427.50
2320-540-0 Advertising	Granite Quill Messenger	252.45
	Town Of Washington	28.00
	S42	

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
2130-110-1 Nurse Salary	Jean Bates	3,108.00
2130-230-1 Nurse Fica	Jean Bates	237.67
2130-610-1 Nurse Supplies	School Nurse Supply	173.60
	Town Of Washington	92.00
		265.60
2140-330-1 Psych Services	Heather Queen	530.61
	Hillsboro-Deering School Dis-	5,955.71
	trict	6,486.32
2150-330-1 Speech Services	Deborah Taylor	11,505.24
		11,505.24
2150-610-1 Speech Supplies	Linguisticsystems	195.75
	Macmillan/McGraw-Hill	59.30
	PCI Educational Publishing	44.95
		300.00
2160-330-1 Occ Therapy	Hillsboro Deering Sch Dist	7,764.46
	Jill Severino	820.57
		8,585.03
2160-610-1 Occ Therapy Supplies	Abillitations	86.76
2220-640-1 Library Books	Erika Sullivan	198.82
	Higsmith	226.17
	Lakeshore Learning	122.90
	Suzanne Lull	83.83
	Tamara Webber	50.00
		681.72
2311-330-0 School Board Stipends	John Corrigan	500.00
	Susan Hofstetter	500.00
	John Hyland	500.00
	June Manning	500.00
	Kenneth Tanner	500.00
		2,500.00
2311-220-0 FICA	John Corrigan	38.25
	Susan Hofstetter	38.25
	John Hyland	38.25
	June Manning	38.25
	Kenneth Tanner	38.25
		191.25

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
1100-890-1 Academic Excellence	Tamara Webber	68.40
		644.54
1200-110-1 Teacher Salary	Jane Johnson	53,988.00
	Health Insurance Buy Out Jane Johnson	4,790.19
		58,778.19
1200-111-1 SPED Para Salary	Dawn Bilski	6,583.08
	Tamara Rosenberg	5,096.78
		11,679.86
1200-116-1 Summer Program	Jane Johnson	1,320.00
1200-213-1 Life Insurance	LGC	142.80
1200-214-1 Ltd Insurance	LGC	183.56
1200-220-1 FICA	Dawn Bilski	573.90
	Jane Johnson	4,597.31
	Tamara Rosenberg	389.90
		5,561.11
1200-230-1 Sped Retirement	Jane Johnson	3,485.81
1200-561-1 ElementaryTuition	Easter Seal Society Of NH	2,210.84
	NH Hospital	912.00
		3,122.84
1200-561-3 Hs Out Of Dist Tuition	Hillsboro-Deering School Dis-	32,964.52
	trict	
1200-610-1 Sped Supplies	Lakeshore Learning	109.75
	Linguisticsystems	13.00
	Winsor Learning	177.25
		300.00
2120-610-1 Supplies	Harcourt Assessments	336.35
	Psychological Assessment	176.00
	University Of Virginia Book-	101.00
	store	613.35

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
1100-610-1 Supplies	Innovative Learning Concepts, Inc.	\$429.00
	Jane Johnson	\$394.80
	Jeanine Clarke Edmunds	\$244.14
	Konica Minolta Business Solutions	\$57.45
	Lakeshore Learning Materials	\$1,153.63
	Long's Electronics	\$21.63
	Macmillan/McGraw-Hill	\$340.12
	Nancy Stehno	\$174.52
	Nasco	\$23.39
	National School Products	\$50.94
	Office Depot	\$1,481.23
	Plank Road Publishing	\$163.79
	Quantum Learning, Inc.	\$2,115.00
	Queue, Inc.	\$183.76
	Really Good Stuff	\$38.05
	Sax Arts & Crafts	\$325.60
	Scholastic Books Clubs, Inc.	\$32.50
	Scholastic, Inc.	\$61.31
	School Specialty	\$5.00
	Sport Supply Group, Inc.	\$36.52
	Sportime	\$96.70
	Steps To Literacy	\$94.24
	Suzanne Lull	\$509.95
	Tamara Webber	\$321.09
	Time	\$97.24
	Treasurer, State Of NH (NHCI)	\$95.98
	Usi Education	\$98.79
	W. B. Mason	\$504.83
	Winsor Learning	\$281.40
	Zaner-Bloser Educational Publishers	\$11.22
1100-640-1 Books	Steps To Literacy	36.00
	Suzanne Lull	75.64
		111.64
1100-730-1 Equipment	Abc School Supply	103.39
	Arcomm Communications	7,706.00
	Bradford Software & Licensing	2,833.92
	Data Memory Systems	132.00
	Suzanne Lull	118.39
	Vallant	47.26
		10,940.96
1100-890-1 Academic Excellence	Educators Publishing Service	44.45
	Erika Sullivan	90.83
	Jane Johnson	177.30
	Suzanne Lull	263.56
		S39

Washington School District 2008 Annual Report

Account	Vendor	AMOUNT
1100-220-1 FICA	Barbara Griffin	1,221.61
	Ellen Hayes	701.74
	Rita Joy	1,245.36
	Elisabeth Lull	20.21
	Suzanne Lull	4,301.64
	Sharon Oliveira	1,260.81
	Tamara Rosenberg	5.23
	Nancy Stehno	4,130.07
	Erika Sullivan	2,930.07
	Tamara Webber	3,818.39
	Nancy Whitney	262.56
1100-230-1 NH Retirement	Suzanne Lull	22,166.12
	3,261.18	
	3,131.31	
	2,221.58	
	2,895.17	
	18.62	
	11,527.86	
1100-430-1 Repairs & Maintenance	Northway Bank	1,534.72
1100-534-1 Postage	Petty Cash	310.69
	Postmaster Washington	0.05
	310.74	
1100-561-2 Tuition Middle School	Hillsboro-Deering Sch District	617,857.55
	Keene School District	18,407.34
	636,264.89	
1100-561-3 Tuition High School	Hillsboro-Deering Sch District	625,504.42
	Keene School District	9,248.13
	634,752.55	
1100-610-1 Supplies	Barbara Griffin	\$162.26
	CDW Government Inc	\$440.00
	Century Computer Products, Inc.	\$270.74
	Classroom Direct	\$114.48
	Discount School Supply	\$82.79
	Erika A Sullivan	\$125.56
	Gopher	\$384.44
	Hal Leonard Corporation	\$195.00
	Handwriting Without Tears	\$192.17
	Harcourt Achieve	\$798.90
	Highsmith Inc.	\$206.96

WASHINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF PAYMENTS
SCHOOL YEAR ENDING JUNE 30, 2008

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Jeanine Clarke-Edmunds	9,172.60
	Maryjo Debrusk	18,345.20
	Ellen Hayes	9,172.60
	Suzanne Lull	56,228.00
	Nancy Stehno	53,988.00
	Erika A Sullivan	33,512.00
Health Insurance Buy Out	Erika Sullivanvan	4,790.19
	Tamara Webber	49,916.00
Grant Writer 07-08	Nancy J Whitney	500.00
	Nancy J Whitney	2,931.36
		<u>238,555.95</u>
1100-111-1 Classroom Aides Salaries	Barbara Griffin	15,968.69
	Rita Joy	16,279.12
	Sharon Oliveira	16,481.21
	Tamara Rosenberg	68.44
		<u>48,797.46</u>
1100-120-1 Substitutes	Yvonne Bachand	766.36
	Dawn Bilski	1,520.82
	Tim Bobinski	65.00
	Cynthia Cullen	345.10
	Margaret Curtis	292.50
	Stephanie Dube	65.00
	Elisabeth Lull	264.18
		<u>3,318.96</u>
1100-211-1 Health Insurance	LGC	49,224.55
1100-212-1 Dental Insurance	LGC	4,945.59
1100-213-1 Life Insurance	LGC	572.94
1100-214-1 Ltd Insurance	LGC	658.33
1100-220-1 FICA	Yvonne Bachand	58.62
	Dawn Bilski	46.07
	Tim Bobinski	4.97
	Jeanine Clarke-Edmunds	701.61
	Cynthia Cullen	26.39
	Margaret Curtis	22.37
	Maryjo Debrusk	1,403.43
	Stephanie Dube	4.97
	S37	

WASHINGTON SCHOOL DISTRICT

Unaudited Balance Sheet

Governmental Funds

As of 30-Jun-08

Other	Governmental	General
Fund	Fund	Funds
Governmental	Governmental	Governmental
Total		

ASSETS

Cash and Cash Equivalents	\$197,143	\$121,124	\$318,267
Receivables: Intergovernmental	16,244	3,710	19,954
Inter-fund Receivable	36,066	(12,335)	23,730
TOTAL ASSETS	\$249,452	\$112,499	\$361,951

LIABILITIES & FUND BALANCE

Accounts Payable	\$0	\$0	\$0
Inter-fund Payable	-	0	0
Total Liabilities	0	0	0

Fund Balances:			
Reserved for Encumbrances	\$49,215	\$0	\$49,215
Reserved for Special Purposes	10,000	112,499	122,499
Unreserved, undesignated:			
General Fund	190,236	-	190,236
Special Revenue Funds	-	0	0
Total Fund Balances	\$249,452	\$112,499	\$361,951
Total Liabilities and Fund Balances	\$249,452	\$112,499	\$361,951

WASHINGTON SCHOOL DISTRICT
Trust Funds
Balance as of June 30, 2008

Maintenance Expendable Trust	\$31,248.73
Special Education Expendable Trust	\$84,701.58

s/s Arline France

Bookkeeper, Trustee of the Trust Funds

**WASHINGTON SCHOOL DISTRICT
Treasurer's Report
As of 30-Jun-08**

Report of School District Treasurer for the Fiscal Year July 1, 2007 to June 30, 2008

Cash on Hand July 1, 2007

\$ 828,267.89

Receipts

Received from Town of Washington	1,952,539.10
State Equitable Aid	24,541.00
State Building Aid	9,844.12
Federal Food Service Reimbursement	2,422.19
Cafeteria Sales	8,095.15
Medicaid	0.00
Federal Projects	24,031.40
Interest Income	12,859.49
Tuition	8,663.60
Miscellaneous	2,592.98

\$2,047,498.98

Disbursements

Orders Paid - Accounts Payable	1,854,948.73
Payroll	568,541.80
Bank charges	

Total Disbursements \$2,423,490.53

June 30, 2008

Ending Cash Balance

\$197,142.55

Jean Bates, Treasurer

Grade Eleven - 21 students

Benishin, Kaitlyn
Bennett, Ryanne
Borey, Caitlyn
Bruno, Robert
Butler, Matthew
Butterworth, Alex
Card, Sarah
Dumeny, Kristin
Eaton, Kelly
Eccard, Megan
Gregg, Connor
Lawrence, Cory
Miller, Kayla
Murdough, Caitlyn
Oliveira, Samantha
Read, Julianne
Thayer, Erin
Treadwell, Stephanie
Turner, Holly
Zubrzycki, Ashley

Per parent request, some student
names are not listed.

Grade Twelve - 10 students

Graham, Deshene
Halverson, Martha
Johnson, Dale
Joy, Ryan
Kerry, Ross
Labore, Megan
Parker, Jacqueline
Thayer, Christopher
Young, Nicole

Grade Ten - 19 students

Bartels, Mitchell
Cilley, Kaili
Demo, David
Eccard, Kristi
Farella, Sara
Griffin, Thomas
Hardy, Keagan
Hollywood, Shendel
Kazmirchuk, Stephanie
Matteson, Ariel
Morse, Jacob
Nelson, Katelyn
Nohavec, Emily
Parker, Rebecca
Rajaniemi, Dillon
Reynolds, Aleesha
Sargent, Tanner
Tanner, Thomas

Graduating Class of 2008 - 9 students

Auger, Jessica
Bennett, Patricia
Butler, Gary
Cote, Eric
Devlin, Adam
Dutton, Branden
Griffin, Bridget
McLaughlin, Leo
Vaillancourt, Isabelle

Grade Five - 17 students

Armstrong, Danielle
Bruno, James
Campbell, Matthew
Carter Jr., Michael
Cilley, Emeri
Dagesse, Jeffery
Doherty, Brenden
Gates, Shawna
Goodale, Joseph
Goodale, Mikayla
Gould, Ciara
Gregg, Colton
Griffin, James
Rivest, Elizabeth
Whiton, Jordan
Zubrzycki, Dylan

Grade Eight - 19 students

Armstrong, Robert
Bates, Elizabeth
Bruno, Ainsley
Brushie, Thomas Waterman
Cordeiro, Samantha
Dalton, Sara
Doherty, Brian
Holdner, Sarah -
Kulbacki, Daniel
Labombard, David
Labore, Ryan
Legier, Harrison
Leizure, Ali
Murdough, Kyle
Parent, Cody
Sernotti, Kayla
Snair, Cassidy
Tanner, Christopher
Young, Natasha

Per parent request, some student names are not listed.

Grade Six - 9 students

Atkins, Samuel
Beckwith, Lucitta
Cordeiro, Michael
Hafford, Hannah
Hofstetter, Jonas
Legier, Maximillian
Newcomb, Melissa
Parent, Ashley

Grade Seven - 16 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Cordeiro, Jacob
Desmarais, Katrina
Dubuque, Aspen
Edberg, Jordin
Fautoux, Benjamin
Grove, Corey
Grendell, Lucas
Morse, Abby
Naylor, Stephen
Sanchez, Quinten
Servant, Travis
Sparks, Austin
Zubrzycki, Dennis

Grade Nine - 16 students

Butler, Christina
Cullen, Brock
Eaton, Wendy
Eldridge, Trenton
Fautoux, Caleb
Gero, Nicole
Goodale, Nicholas
Grendell, Felisha
Hofstetter, Mickey
Kerry, Alexa
Lajeunesse, Michael
Ledroux, Manon
Ostertag, Joshua
Pasieka, Sarah
Rivest, Kyle
Sernotti, John

2008-2009 School Enrollment

Washington Elementary School Enrollment - 70
Hillsboro-Deering Middle School Enrollment - 44
Hillsboro-Deering High School Enrollment - 66

Total Washington Students - 180

Kindergarten - 10 students

Atkins, Gracie
Beckwith, Annabelle
Brown, Alex
Burbine Jr., Michael
Burke-Smith, Tiarnan
Guay, Bryce
Hurd, Hanna
Mills, Abbey
Munson, Andrew
Smith, Garrett

Grade Two - 12 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lily
Edberg, Madison
Fauteux, Emi Lou
Goodwin, Jocelin
Hurd, Halle
Johnson, Cole
Mulliner, Morgan
Ostertag, Adam
Wright, Bradley

Per parent request, some student names are not listed.

Grade One - 13 students

Brown, Anthony
Cilley, Loren
Costello, Max
Guay, Ka-Lynn
Lugtig, Kaillie
MacDonald, Emma
Moffit, Zachary
O'Connor, Zachary
Snell, Patrick
Spiller, Alyssa

Grade Three - 8 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Desmarais, Grant
Hunt, Harold
Snair, Kaelyn

Grade Four - 10 students

Atkins, Maggie
Costello, Gina
Cullen, Reed
Dubuque V, William
Hafford, Joseph
Killam, Tiffany
Urena, Gannopy
Young, Brian

WASHINGTON SCHOOL DISTRICT
FY 2009-2010 TUITION ESTIMATES

REGULAR EDUCATION TUITION			
Students		Rate	Budget
Hillsboro-Deering Middle School	43	\$14,491	\$623,1067
HD High School	76	\$12,464	\$947,283
Other Tuition - Keene MS	2	\$11,038	\$22,076
Other Tuition - Keene HS	2	\$10,734	\$21,468
Total:		124	\$1,650,939
SPECIAL EDUCATION TUITION			
Students		Rate	Budget
1		\$37,004	\$37,004
Total:			\$37,004

SAU #34 PROPOSED BUDGET FY2009-2010

	FY 2008 ACTUAL	FY2009 BUDGET	FY2010 PROPOSED
100Superintendent	106,862	111,136	115,582
102Business Administrator	85,000	88,400	91,936
103Administrative Staff	106,316	122,056	126,422
104Dir of Curriculum, Instruction & Assessment	73,833	76,786	79,858
105Accountant	48,880	50,835	52,868
106Bookkeepers	69,819	72,454	73,910
107Director of Student Support	67,600	70,304	73,116
200Insurance Benefits	114,772	128,601	117,863
220FICA & Medicare	42,294	46,389	47,850
230NH Retirement	50,266	51,531	55,328
240Course Reimbursement	2,037	4,782	5,021
250Unemployment Compensation	(1,129)	1,129	1,600
260Workers Compensation	2,042	2,756	2,150
280Tax-Sheltered Annuity	3,837	3,991	4,156
290Training	5,322	10,348	9,400
330Professional Services	19,543	8,736	10,290
380Audit and Legal Fees	132	9,360	2,800
430Equipment Repairs & Maintenance	900	4,942	3,000
442Copier & Equipment Leases	23,029	22,385	11,663
450Office Rental	-	-	1,000
500Postage, Telephone & Other Services	14,936	24,124	21,525
600Supplies & Books	13,929	13,000	13,000
730Replacement Equipment	1,984	3,996	2,400
810Dues & Fees	2,444	3,475	3,180
840School Board Contingency	616	1,000	13,600
890Student Recognition	3,642	2,500	3,000
TOTAL		\$ 858,905	\$ 935,017
			\$ 942,519

TEACHER SALARY SCHEDULE FULL AND PART-TIME TEACHERS 2009-2010					
STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits	
1	\$ 30,686	\$ 33,299	\$ 36,122	\$ 37,621	
2	\$ 31,912	\$ 34,629	\$ 37,568	\$ 39,125	
3	\$ 33,191	\$ 36,015	\$ 39,070	\$ 40,691	
4	\$ 34,517	\$ 37,454	\$ 40,632	\$ 42,319	
5	\$ 35,899	\$ 38,954	\$ 42,259	\$ 44,012	
6	\$ 37,333	\$ 40,511	\$ 43,948	\$ 45,771	
7	\$ 38,827	\$ 42,131	\$ 45,706	\$ 47,601	
8	\$ 40,379	\$ 43,817	\$ 47,536	\$ 49,507	
9	\$ 41,994	\$ 45,570	\$ 49,436	\$ 51,488	
10	\$ 43,673	\$ 47,391	\$ 51,413	\$ 53,547	
11	\$ 45,423	\$ 49,288	\$ 53,469	\$ 55,689	
12	\$ 47,239	\$ 51,260	\$ 55,608	\$ 57,915	
13	\$ 49,129	\$ 53,310	\$ 57,832	\$ 60,232	

TEACHER SALARY PROFILE 2008-2009			
No. of Teachers	Annual Salary	FTE	
1 @	\$ 36,899	1	
4 @	\$ 47,239	1.8	
1 @	\$ 53,469	1	
2 @	\$ 55,608	2	
1 @	\$ 57,915	1	

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2009-2010			
STEP	B	C	
	\$/Hr	\$/Hr	
1	9.81	11.03	
2	10.09	11.35	
3	10.40	11.70	
4	10.71	12.05	
5	11.03	12.41	
6	11.36	12.78	
7	11.71	13.17	
8	12.06	13.57	
9	12.55	14.11	
10	13.04	14.68	
11	13.57	15.27	
12	14.11	-	
13	14.67	-	
B= Paraeducators & maintenance staff			
C= Secretary & food service			

	FY2008 Expended	FY2009 Budgeted	FY 2010 Proposed	\$ Chg
School Administration	43,534	47,005	49,489	2,484
Salaries	0	84	84	0
Long Term Disability	1,444	1,501	1,975	474
NH Retirement	3,331	3,275	3,817	542
FICA	0	900	900	0
Supplies	0	0	0	0
School Administration	48,308	52,764	56,264	3,500
School Board	2,500	3040	3040	0
Salaries	2,741	2,776	2,326	-450
Dues & Fees	2,115	2,500	2500	0
Miscellaneous	7,356	8,316	6,016	-450
School Board Sum	102,395	111,300	112,740	1,440
Transportation To & From School	0	0	69,238	69,238
Special Ed Transportation	1,224	3,000	3,000	0
Field Trips	12,977	12,386	12,218	-168
Transfer To Food Service Fund	40,000	10,000	0	-10,000
Transfer to Trust Funds	31,321	28,161	24,908	-3,253
Debt Interest	75,000	75,000	75,000	0
Debt Principal	2,374,409	2,676,436	2,672,889	-3,548
Grand Total	2,374,409	2,676,436	2,802,924	130,035
Proposed SAU Budget				
Total with Proposed SAU Budget	2,374,409	2,676,436	2,802,924	126,487

WASHINGTON SCHOOL DISTRICT

2008-09 PROPOSED FOOD SERVICE BUDGET

FY2008 Expended	FY2009 Budgeted	FY 2010 Proposed	\$ Chg
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Revenues

9600 Sales	-	315	315	-
9250-60 Federal & State Revenues	9,302	8,200	9,000	800
Transfer From General Fund	10,243	11,500	11,500	-
Total Revenue	19,546	20,015	20,815	800

Expenses

110 Wages	14,250	14,678	15,265	587
220 FICA	1,090	1,123	1,168	45
430 Repairs & Maintenance	-	200	200	-
610 Supplies	151	200	200	-
630 Food & Milk	11,672	16,000	16,000	-
739 Equipment	186	200	200	-
Total Expenses	27,349	32,401	33,033	632

	<i>FY2008 Expended</i>	<i>FY2009 Budgeted</i>	<i>FY 2010 Proposed</i>	<i>\$ Chg</i>
Staff Development	0	250	250	0
Books				
Training/Tuition Reimburse- ment	1,001	3,000	2,500	-500
Staff Development Sum	1,001	3,250	2,750	-500
District Administration	112,288	132,562	See Warrant	NA
SAU Services				
Advertising	721	2,000	1,000	-883
Legal And Audit Fees	6,428	6,825	8,400	1,575
Unemployment Compensa- tion	247	508	618	110
Workers Compensation	2,455	2,725	3,019	177
Employee Background Checks	55	300	300	0
District Administration	122,194	144,920	13,337	NA
District Secy/Clerk	0	75	75	0
District Secy/Clerk				
District Secy/Clerk	0	75	75	0
District Treasurer	500	500	500	500
Salaries				
FICA	38	0	0	0
Supplies	420	450	450	0
District Treasurer	958	950	950	0
Election Services				
Election Services	294	500	500	0
Printing	124	150	150	0
Election Services	418	650	650	0
Building Maintenance	29,663	30,652	31,884	1,232
Salaries				
Health Insurance	6,072	6,900	6,730	-170
Dental Insurance	473	486	503	17
Life Insurance	58	58	58	0
Long Term Disability	97	104	108	4
NH Retirement	2,587	2,679	2,898	219
FICA	2,269	2,345	2,439	94
Repairs & Maintenance	13,573	21,000	15,000	-6,000
Professional Services	600	1,575	800	-775
Electricity	15,350	14,950	18,500	3,550
Gas Utility	25,572	19,950	24,750	4,800
Snow Plowing	800	1,000	1,000	0
Supplies	2,931	4,200	3,360	-840
Telephone	1,436	1,690	1,725	35
Property & Liability Insur- ance	3,892	4,250	4,250	0
Building Maintenance	105,374	111,838	114,005	2,167

	FY2008	FY2009	FY 2010	\$ Chg
Special Education	59,026	62,705	57,832	-4,873
Salaries	12,941	14,433	17,603	3,170
Support Staff Wages	1,320	2,400	1,500	-900
Summer School	0	0	6,730	6,730
Health Insurance	0	0	0	0
Dental Insurance	143	213	144	-69
Life Insurance	184	213	197	-17
Long Term Disability	3,486	3,637	4,025	388
NH Retirement	5,606	5,901	5,771	-130
FICA	0	0	0	0
Professional Services	36,087	32,965	37,004	4,039
Tuition	300	300	300	0
Supplies	119,093	121,766	131,105	9,339
Guidance	0	750	750	0
Professional Services	613	800	1,460	660
Supplies	613	1,550	2,210	660
Nursing Services	3,108	4,116	3,388	-728
Salaries	238	315	259	-56
Professional Services	0	0	0	0
Supplies	266	300	300	0
Nursing Services	3,611	4,731	3,947	-784
Speech/Language Services	11,505	12,888	12,888	0
Professional Services	300	350	900	550
Supplies	11,805	13,238	13,788	550
Psychological Services	6,486	6,250	6,250	0
Professional Services	6,250	6,250	6,250	0
Travel	0	0	500	500
Psychological Services	6,486	6,250	6,250	0
Occupational & Phys Therapy	8,585	6,650	6,650	0
Professional Services	87	450	450	0
Supplies	8,672	7,100	7,100	0
Occupational & Phys Therapy	0	0	2,000	2,000
Support Staff Wages	0	0	153	153
FICA	682	800	800	0
Books	682	800	800	0
School Library and Technology	682	800	2,953	2,153
og	682	800	2,953	2,153

Budget continues on next page....

WASHINGTON SCHOOL DISTRICT
PROPOSED 2009-2010 GENERAL FUND BUDGET

	FY2008 Received	FY2009 Estimated	Proposed FY 2010	\$ Chg
Local Tax Revenue	1,505,318	1,807,380	2,077,353	269,973
Statewide Property Tax	647,221	556,512	564,313	7,801
State Foundation Grant	82,136	82,136	94,456	12,320
State Building Aid	20,803	19,688	19,503	(185)
Catastrophic Aid	-	-	35,299	35,299
Interest Income	18,037	12,000	12,000	-
Medicaid Revenue	1,365	-	-	-
Fund Balance	311,930	200,236	-	(200,236)
Grand Total	2,586,810	2,677,952	2,802,924	124,972

	FY2008 Expended	FY2009 Budgeted	Proposed FY 2010	\$ Chg
Regular Education				
Salaries	239,104	271,398	224,075	-47,323
Support Staff Wages	49,754	43,812	46,541	2,729
Substitutes	55	2,000	2,000	0
Health Insurance	49,225	74,492	61,243	-13,249
Dental Insurance	4,946	6,816	5,110	-1,706
Life Insurance	573	720	576	-144
Long Term Disability	658	794	688	-106
NH Retirement	11,528	14,919	14,080	-839
FICA	22,102	28,766	20,187	-8,579
Repairs & Maintenance	1,535	6,285	4,500	-1,785
Tuition	1,271,017	1,486,451	1,613,686	127,235
Postage	311	475	450	-25
Books	112	2,000	2,000	0
Supplies	12,417	11,827	9,512	-2,315
Equipment	10,941	6,250	6,000	-250
Dues & Fees	0	0	0	0
Miscellaneous	645	1,385	1,385	0
Regular Education Subtotal	1,674,921	1,958,390	2,012,034	53,643

Budget continues on next page....

Article 7. To transact any other business that may legally come before said meeting.
Given under our hands at said Washington on this 10th day of February 2009.

JOHN HYLAND, CHAIR
AL BRUNO
JOHN CORRIGAN
SUE HOFSTETER
JUNE MANNING
School Board

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 7th day of March 2009 at two o'clock in the afternoon to act upon the following:

Article 1. To choose by nonpartisan ballot the following School District officials:

- Two School Board Members for a 3-year term
- One Moderator for a 1-year term
- One Clerk for a 1-year term
- One Treasurer for a 1-year term

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto?

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

- School Board Chair \$750
- School Board Members: \$500
- School District Clerk: \$75
- School District Treasurer: \$500
- School District Moderator: \$100

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million six hundred and seventy-two thousand eight hundred eighty-nine dollars (\$2,672,889) or take any other action in relation thereto? (This article is estimated to add \$9.32 to the combined local and state school tax to the tax rate in 2010. This represents an estimated \$1.00 increase in the tax rate. This article does not include the budget of the School Administrative Unit.)

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$942,519 for the forthcoming fiscal year in which \$130,035 is assigned to the school budget of this school district? This year's adjusted budget of \$932,461, with \$128,583 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (This article is estimated to add \$.45 to the combined local and state school tax to the tax rate in 2010, a \$0 increase)

Article 6. To see if the Washington School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty thousand and eight hundred and fifteen dollars (\$20,815) and for Federal and State projects, sixty-four thousand and thirteen dollars(\$64,613)? *These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.*

available to students who are participating in summer academic programs but have not yet completed their high school program. We're extremely pleased to report that the Hillcat Summer Theater program will resume in 2009 funded in part by a grant from the Duncan-Jenkins Trust. Applications for student enrichment programs significantly exceed the funds that are available and we're hoping to encourage more community participation in providing funds for very significant student programs, particularly class trips.

Some of the samples of unique grants done in 2008, include two teachers traveling to the Pacific Northwest to learn about the geography of that area. Also speaking of learning about special areas, the teachers from the Washington School District had an extensive trip to the southwest part of the United States. In addition, four teachers went to Namibia in Africa to do volunteer work and to bring back to their classroom examples of entirely different cultures. As always, there were many workshops and clinics and courses that teachers participated in dealing with their particular areas of interest.

Respectfully submitted,

Douglas S. Hatfield

Trustee of the Duncan Jenkins Trust

Members of the Grant Committee:

Ron Jager and Grace Jager, Public Representatives
Barbara Baker, Superintendent of the School District
Stephen Waters, Hillsboro-Deering School Board
Sue Hofstetter, Washington School Board

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13

Hillsborough, N.H. 03244

(603)464-5578

Jar (603)464-3269

Grant Committee:

Dr. Barbara Baker, Superintendent SAU #34

Stephen Waters, Hillsboro-Deering School Board

Sue Hofstetter, Washington School Board

Ronald Jager, Public Member

Grace Jager, Public Member

Douglas S. Hatfield, Trustee

REPORT OF THE TRUSTEE OF THE DUNCAN JENKINS CHARITABLE TRUST FOR THE YEAR 2008

Although 2008 was a great year from the perspective of grants that the Trust made to improve the quality of education for students and staff in the Washington and Hillsboro-Deering School Districts, it turned out to be an unpleasant, uncomfortable and difficult year for the stock market. We were so pleased at the beginning of the year that the Trust, despite distributing approximately 5 percent of its value each year, had grown from \$5 million to \$6 million over the 6-year period. However, 2008 saw all of the growth that we had achieved evaporate in a significantly declining stock market. It really doesn't make me feel any better to report that the Trust performed better than the Standard & Poor's averages which lost close to 40 percent, when I have to report that the Trust lost about 18 percent over the year.

Because of the significant drop in stock market values, we will have a little less money to distribute in 2009 than we did in 2008. Although the impact of the decline is minimized because we use a 3-year rolling average to calculate the funds available for distribution, a decline of this magnitude is simply going to have a serious impact on our distribution for 2009 and the next two years. As I write this letter, final calculations are not available but I'm estimating that we will only have about \$225,000 to distribute in 2009.

Despite the gloom of the stock market, the Duncan-Jenkins Trust did great work in 2008. Total distributions were \$259,680. Of this, student enrichment grants were \$63,650, teacher enrichment grants \$130,630 and scholarships \$65,400.

2008 saw us pass the 1000 mark of total grant applications received since the beginning of the Trust. We granted 152 applications in 2008, 57 for students, 51 for teachers and 44 for scholarships.

The Grant Committee continues to refine its policies to open grant opportunities to more diverse applications. We're trying to find ways to make scholarship funds

Title I Report

Each year Washington Elementary School receives a Title I allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title I program is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. The Title I program does not replace regular classroom instruction, but adds to it.

Children are selected for the Title I program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title I supplementary instruction is provided by a highly qualified teacher at WES. The position is part time and the teacher worked approximately 2 hours per day delivering Title I services. Twelve students in Grades K-3 received services in 2007-2008.

The program is successfully accelerating student learning. End-of-year assessments show that 96% of students receiving services during the 07-08 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5. Research shows that extra help during these early years makes a significant difference in later academic achievement.

The Washington School Board adopted a Title I Parent Involvement Policy that can be read on the school's website, www.washingtonelementary.com. Title I funds support instructional salaries and supplies, professional development, parent involvement activities, and project management. The funding for school year 07-08 was \$22,500.

Respectfully Submitted,

Catherine Terry

Title I Project Manager

- More is being done each year with Formative Assessment at all levels. This is an assessment done by classroom teachers to check on student mastery and thus inform instruction.

I look forward to continuing my work for the continued growth and achievement of each student in the Washington Elementary School, as well as when they join the students in the Hillsboro-Deering Middle and High Schools. I appreciate your support of school programs.

Respectfully submitted,

Hélène L. Bickford

Director of Curriculum, Instruction, and Assessment

INSTRUCTION

SAU-wide, the focus for professional development has been on supporting teachers, learning how to mine the wealth of data provided by the Measures of Academic Progress (MAP) test as well as other formative assessments, curriculum mapping, and Understanding by Design.

MAP:

The Leadership Team here is trained in using MAP scores for differentiating instruction and maximizing student growth. The next step in teacher use in differentiation is with individual goal-setting with students and parents.

PD/ERC:

The focus of the Professional Development and Early Release/Curriculum Work Days has been on Literacy and continued work on curriculum mapping this year.

The SAU continues to work on building capacity through teacher leaders and drawing on local expertise. Washington has trained lead teachers for the MAP assessment, Web-based curriculum mapping and UbD.

ASSESSMENT

As federal mandates require compliance with the "No Child Left Behind" legislation and Annual Yearly Progress, districts across New Hampshire saw a change in the state assessment program. Washington has selected the MAP test to look at student instructional level.

NECAP (New England Common Assessment Program):

This is the fourth year New Hampshire has administered the NECAP. All students in grades three through eight and in grade eleven are tested in October in Reading and Mathematics. Students in grades five, eight, and eleven are tested for Writing. Science is tested at grades four, eight and eleven in May.

MAP (Measures of Academic Progress):

This is the fifth year that Washington has used the MAP test for students in grades three through five. Students are tested three times a year, in September, January, and May. This assessment is aligned with the New Hampshire Curriculum Frameworks and gives a breakdown in evenly scaled scores. The assessment gives teachers and parents much information on student skills and allows for flexible grouping and maximizing growth.

Completing my third year with the Washington School District, I continue to be thankful and amazed at our accomplishments. Through the dedication and work of administrators and teachers, we continue to make progress in curriculum, instruction, and assessment as a district.

CURRICULUM

SAU #34 continues a three-pronged curriculum initiative. These projects are long-term and will guide and inform the work of the district. All three projects are woven together to strengthen our curriculum and will ultimately help increase student learning and achievement. These are:

Curriculum Mapping:

- In 2007/2008 teachers continued work on individual curriculum maps using a Web-based program, Atlas Rubicon.
- The completed maps are carried forward and we will be developing standards-based protocol maps.
- Suzanne Lull is the Lead Teacher for Curriculum Mapping in Washington.

Curriculum Revision:

- The new science curriculum was completed and may be accessed from the district website at www.hdsd.org on the Parents tab.
- Results of the World Languages Task Force may be accessed from the district website at www.hdsd.org on the Parents tab.
- The Mathematics Vertical Team is continues to work on curriculum revision and alignment with the new state Mathematics Framework.
- Unified Arts teachers (art, music, physical education) have begun work on writing guidelines for K-12 curriculum alignment.

Understanding by Design (UbD):

- This model continues to serve as a guide for the SAU in unit and lesson planning.
- The primary focus of identifying what students need to know and be able to do and seeking student understanding first, it is a model that can inform the initiatives at each school.
- Future lesson design is to be based on identification of essential skills and core understandings using UbD.

In the upcoming school year we will continue our focus on meeting the needs of all students. It is our goal to differentiate our learning experiences for all students and there are many ways to accomplish this goal. We will focus our efforts toward differentiation by expanding and increasing the awareness and use of the various technologies that both engage students in a meaningful way and assist teachers in meeting the diverse needs of their students.

Respectfully Submitted,

Patricia Parenteau

Director of Student Support Services

- We continue to be committed to increasing the involvement of students with educational disabilities participating in school sponsored non-academic and extracurricular activities. Examples of these opportunities include participation in the *Before and After School Programs*, after school clubs, enrichment activities, and dances.

Student Support: In an effort to promote safety for all students and staff, the district continues to provide crisis intervention training using the Pro-Act model. The Pro-Act program is a framework for teaching staff how to minimize or prevent crisis situations, how to stabilize students in crisis and protect the safety of all involved.

- The use of the Pro-Act model has proven to be an effective strategy in our district as it develops and or builds upon the skills teachers need to support their students in times of crisis. In previous years, we have contracted out for Pro-Act training; however, this year, the District chose to utilize and increase our own resources by investing in Heather Queen, School Psychologist as she became a certified Pro-Act Instructor. Currently the Washington district has five staff members trained in this method of crisis intervention and Hillsboro-Deering has 58.

- The Response-To-Intervention model (RTI) came out of changes to IDEA with the intention of creating a tiered system of support for all students with learning and behavioral challenges. Schools have flexibility in how to adapt the tiered intervention model to fit its needs; our schools are working to implement this system in each of our buildings. For example, the restructuring at the middle school is a good example of strategies that fit within this model where students are receiving skill specific instruction that is adjusted to meet their needs.

- Co-teaching is occurring at the middle and high school and is at various stages, using various formats. At the high school, freshman academy teachers are co-planning, collaborating and co-teaching with a special educator and speech and language pathologist. In the middle school, *One Teach, One Support, Station Teaching*, and *Parallel Teaching* are the primary models of co-teaching occurring. A co-teaching workshop has been planned for June and another one to occur in October.

- Utilizing the ropes course that was constructed last year, six staff members participated in a certification program which allows us to offer this unique experiential learning opportunity for middle and high school students.

Annual Report Department of Student Support Services 2007-2008

Many new supports and services have been added to our schools this year. Our ongoing goal is to reflect where we have been, where we need to go and what will it take as we continually strive to meet the unique learning needs of our students of SAU #34. We are proud of the work that has come out of the Department of Student Support Services.

Home School: Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. The number of students being home-schooled that has been reported to the District is 78, an increase of 12 over the previous school year. Fifty-five of these students reside in Hillsboro, 15 in Deering, five in Washington and three in Windsor.

Section 504: Section 504, Rehabilitation Act of 1973, is a civil rights law which prohibits discrimination against individuals with disabilities. Thirty-six students are currently identified under Section 504 and receive accommodations to meet their individual needs to the same extent as the needs of students without disabilities.

Special Education: A total of 258 students are identified with educational disabilities, which represents 17.5% of the school district's school-aged population. 16.7% of WES' population is educationally identified with disabilities, 13.6% at HDES, 18.7% at HDMs and 21.5% at HDHS. Fifteen students with educational disabilities have been placed in out-of-district placements, nine placed by the Court/DCYF and six others placed by the District (with one in the process of returning in-district). This represents an increase of three students in out of district placements from last June. Two of the three students were placed by the Court/DCYF and one is due to a student who was placed out of district prior to moving into the Hillsboro-Deering School District this year.

➤ Creative alternatives have been implemented at the high school to assist students who are identified with educational disabilities and are struggling with academics. To support these students, an after school tutorial program has been implemented. Credit recovery options have also been implemented to assist students who have repeatedly failed a course for a variety of reasons. One option of credit recovery being utilized is an independent course that adheres to district's curriculum.

Washington School District 2008 Annual Report

learn best, and we must help students acquire the knowledge and skills they will need to be most successful in years to come. Hillsboro-Deering High School will meet this challenge through our commitment, hard work, and dedication as our focus remains on increased student achievement for each and every student!

Very truly yours,

Christian M. Elkington
Principal

Music students soar! Several students from our school's music department traveled to Plymouth State University this past year and earned "A" ratings at the *New Hampshire Solo and Ensemble Festival*. We are extremely pleased to recognize the following H-DHS students: Rebecca Newcomb, Rachel Carter, George Cox, Jayne Segedy, Sam Bradley, Martha Halverson, Kayla Paquette, and Heather Steiner!

We had 100 graduates in the Class of 2008 who decided upon the following plans:

- 4 year school 47
- 2 year school 20
- 1 year school 6
- Work force 24
- Military 3

National Honor Society Shines! With 56 students earning inclusion, H-DHS had the 3rd highest percentage of students earning *National Honor Society* recognition within high schools in the State of New Hampshire during the 2007-2008 school year!

The Hillsboro-Deering campus store tops the list! *The Hillcat Corner* was recognized by DECA Inc. as a Gold Certified School Based Enterprise. During the 2007-2008 school year, *The Hillcat Corner* management team consisted of Amara Stafford, Annie Stamey, Michael Powell, and Elizabeth Geiger.

Way to go! Brandon Gillett was one of 800 Americans who participated in the 33rd United States Military Academy Summer Leads Seminar at West Point this past June!

Pep Band shines! If you came to support either our girls' or boys' soccer and basketball teams this past year, then you were also fortunate to hear our school's Pep Band play at many of our games. The following H-DHS' students volunteered countless hours afterschool and in the evening: Rebecca Newcomb, Sam Bradley, Noah Therriault, Scott Desmarais, Chelsea Donohue, Rachel Carter, Troy Ellis, Lilly Haley, Kyra Ross, Kiah Walker, Kayla Paquette, Jayne Segedy, Brad Griffiths, George Cox, Catherine Joyner, Brian Crowley and Lauren Kaiser! Special thanks to Heather Steiner for her leadership efforts!

Ongoing planning, improved communication, and increased accountability will best support the staff of Hillsboro-Deering High School as we strive to meet the educational challenges we encounter in the 21st century. We must continue to invest our time and energy to improve our understanding of how students'

Online courses: This past spring we started to develop opportunities for students to register for courses that they would need to graduate, but could not fit into their schedule, in the areas of English, math, science and social studies using multiple online schools. The further development of an Independent Learning Lab for students to complete some of their online work during the school day was put into place with 15 students starting in August of 2008!

H-DHS Honored Students: Each month starting in September of 2007 H-DHS Staff was asked to nominate H-DHS students using a Multiple Intelligences template. Two hundred and fifty of our students earned this honor during the 2007-2008 school year!

New behavior intervention plan put into place: Through the review of student behavioral data, a new plan for increased communication and intervention was developed and put into action at the beginning of the 2008-2009 school year!

Freshman Academy model restructured: As part of the H-DHS Committee Structure, the Freshman Academy Committee met to develop plans and ideas to better serve and support the diverse needs of our students transitioning from middle to high school. In order to increase academic success for our incoming students, this committee developed ideas for a new schedule, along with new teaching and learning expectations that were fully implemented at the beginning of the 2008-2009 school year. Initial academic results are most encouraging!

I am very pleased to share the following student accomplishments with you for the 2007-2008 school year:

WOW! H-DHS Senior George Cox earned acceptance to the US Naval Academy in Annapolis, Maryland! A great honor for George and his family!

Granite State Scholars! Marc Newcomb, Victoria Woolner, George Cox, Brandon Gonnion, Lilly Haley, and Heather Stafford each earned *Granite State Scholar* recognition for being ranked in the top 10% of their senior class and scoring at least 1200 on two sections of their SAT exam! They joined 700 students across the state of NH earning this honor.

Senior Scholar Athletes represent H-DHS with Distinction! Representing H-DHS at the *New Hampshire Interscholastic Athletic Association Scholar Sports Awards* were: Victoria Woolner, Brandon Gonnion, Chelsea Cutter, Anthony Guthrie, Kate Bernatas and Jordan Whittaker!

Hillsboro-Deering High School
Annual Report
2007-2008

Our first goal during the summer of 2007 was to start improving communication expectations in all areas across our school. With this established goal, our focus immediately shifted to analyzing academic and behavioral data. These results provided evidence that overall student progress declined over the past several years and immediate attention was needed in the following areas: dropout prevention, behavior management planning, improved guidance services, and per the Superintendent's Task Force initiatives, finalize scheduling alternatives, and revise the graduation requirements.

Change is never easy, and immediate change can be even more difficult. Our work required not only increased expectations from students and staff, but also consistent administrative follow-through to ensure we were on the right path to improved student successes. We enlisted the support of our stakeholders such as students, parents/guardians, H-DHS staff, and members of our community. We also sought support and advice from community organizations such as the *Office of Youth Services* and the *Community Action Team (CAT)*. The feedback and advice we received has been instrumental in helping H-DHS take our next steps. We are on the road to improving instruction and student learning that will yield increased achievement for each and every student, not only this year, but for years to come. Increased expectations for staff and students MUST continue.

Hillsboro-Deering High School planning accomplishments:

Credit Recovery Options piloted: As we looked at how our drop out rates had been increasing over the previous three years, it was clear that we needed to immediately find more learning options to support student course recovery needs for those who fail multiple courses. Through the use of various approaches such as tutoring and independent courses, we reduced our dropout rate by 25% in 2007-2008! Early indicators from the late fall of 2008 are showing that our goal for another 50% reduction is within reach!

H-DHS Summer School: Summer school was restarted at H-DHS in the summer of 2008. In an effort to more fully support students with course needs, we offered new credit recovery options this past summer with 30 course credits being earned by several of our students!

- Good News Cards continue to be sent home to the parents of students who "stand out" in the classroom for an academic achievement, for making a contribution to others, or who perform a random act of kindness.

- Monthly School Community Meetings (assemblies) continue to be conducted on the last Friday of each month to showcase students' academic work and engage them in a cooperative activity. All meetings are open to the public.
- The Second Annual HDMS Community Safe Trick-or-Treat was held on Halloween evening with great success. Business members from our local community and Project Genesis partnered with HDMS staff and students to sponsor this event.

- Our Second Annual Turkey Trot, a one-mile fun run, was held the Tuesday afternoon before Thanksgiving. Hundreds of canned goods and cash contributions were donated to our local food bank as a result of this event.

- Grade 7 Project Safeguard, an annual event, once again brought in over 60 parents to school to spend the day with their child in workshop activities that emphasized good decision-making, responsible choices, and positive self-esteem.

We continue to look for innovated ways in which to engage our students, families, and community members in the educational process at HDMS. We look forward to another year of positive change, growth and success!

Respectfully submitted,

Rick Nannicelli
Principal

Hillsboro-Deering Middle School

Annual Report

2007-2008

HDMs teachers, staff and administrators continued to work collaboratively to make positive changes in the middle school during the 2007-2008 school year. In addition to the new programs we began in 2006 to enhance school climate, we reorganized the school into three separate houses in an effort to replicate the qualities and the advantages of a small school by creating "schools-within-a-school."

The following initiatives and programs were put into place to assess student achievement and to provide individualized, targeted instruction for student growth in all academic areas.

- Math tutorial blocks were scheduled twice daily for twenty-five minutes each to provide individualized instruction for students in specific, deficit skill areas.

- Literacy tutorial blocks were scheduled twice daily for twenty-five minutes each to provide individualized instruction for students in specific, deficit skill areas.

- Ninety-minute "project blocks" were designed to deliver science and social studies curricula in an integrated, meaningful manner, allowing students to apply their knowledge via practical application projects or service learning activities.

- After school and summer tutoring was made available to all students in need of additional support in mathematics and reading.

- Students of the Month Program recognizes all students each month who maintain good grades, participate in an extracurricular activity and complete four hours of community service.

- Washington DC trip- Students in grade eight spent a week in Washington, DC, touring our nation's capitol and "experiencing" our country's history.

- Exchange City, a hands-on economics education program, combining classroom lessons with role-playing in a model city setting in Portsmouth was offered to students in grade seven.

WASHINGTON ELEMENTARY SCHOOL LEADERSHIP TEAM REPORT

As we reflect over the past year, Washington Elementary has seen many exciting programs and initiatives that have enhanced the learning environment of our school community. Several of these highlights include:

- Students were tested three times this past year using the Measures of Academic Progress (MAP) computerized test program in reading, mathematics and language usage. Students were made aware of their scores and individual goals were set. Teachers took that information and used it to better inform their instruction. 95% of students showed growth between the fall and spring tests.
- Teachers attended professional development on standards-based education and are fully implementing that in classrooms.
- Enrichment and re-teaching sessions for students were implemented.

- To qualify for school approval a school library was formed. To get fully approved the town needs to approve a part time (monthly) library media specialist.
- A reading comprehension incentive program, Scholastic Reading Counts, was introduced and piloted.
- A community survey was conducted and with over 60% of families reporting, the school received perfect to near perfect scores in school climate, academic development, and character development.

- A school wide theme was enjoyed around the West and National Parks.
- Student Council chose the American Heart Association, the Food Pantry, and the homeless as community service projects for the student body.

We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always, it is a pleasure to serve Washington and all it's students. Visit us anytime or drop by our web site at www.washingtonelementary.com.

Respectfully submitted,

Washington Elementary Leadership Team
Jane Johnson
Suzanne Lull
Tamara Webber

BUSINESS ADMINISTRATOR'S REPORT

We continued to address deferred maintenance issues in the Washington Elementary School during the 2007-08 school year. Several long-standing problems were solved including 1) having a thorough inspection of the mechanical systems and fixing several broken components, 2) adding heat cables along several sections of the roof to address ice dams, 3) replacing broken emergency exit and backup lights and 4) replacing broken concrete entrance pads with durable recycled "plastic" wood. In addition we replaced the stained and worn carpet in two classrooms with a durable 20 year VCTT (vinyl compound tufted textile), a product that looks like carpet but is much more durable.

Thanks to the support of voters, the school district now has accumulated trust fund balances in both the Maintenance Expendable Trust and the Special Education Expendable Trust. These reserves have all been funded from end-of-year fund balances over several years and are important for the sound fiscal management of the school district .

The State has a new education funding formula that ultimately should result in much larger direct State Aid to Washington School District. However, 2009-10 is a transition year and grant aid will not be much larger than in 2008-09. By scrupulously reviewing it's expenses, the School Board has been able to limit the total budget increase to under 5% even though there is a significant increase in the number of high school students who will be tuitioned to Hillsboro-Deering schools.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for it's support of the Washington School District, the students and staff of Washington Elementary School and the School Administrative Unit staff who serve your school district's needs.

Respectfully submitted,
Lisa Braiterman, MBA, RSBA

I would like to remind members of the community that our reports may be viewed on our website at www.hdsd.org. Important dates and information about the district can also be viewed at this website.

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools

**Annual Report
Superintendent of Schools
2007-2008**

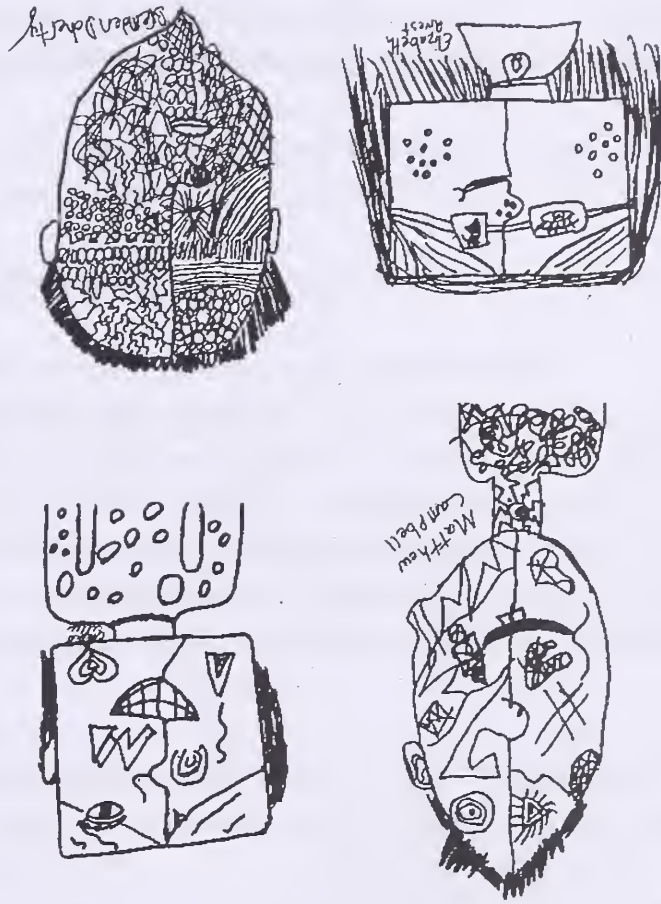
This 2007-2008 *Annual Report* to the community presents a report on the district's progress toward meeting expectations for excellence in education. The primary intent of this report is to update you on last year's performance during 2007-2008, but we also highlight some of the priorities we have for the current year (2008-2009.) Hopefully, this combination of past and current year reporting won't be confusing. While we have included many different indicators of student and school performance, it is important to note that no report can adequately reflect the depth and breadth of our students' learning experiences or highlight all of the wonderful accomplishments they have achieved. I am so very proud of the specific and focused initiatives that are being implemented in each of our schools this year! The evidence of our collective efforts to focus on best practices in improving instruction is remarkable. I am confident that as you read this annual report that you, too, will gain more confidence in the work we are doing.

The SALU strives to be accountable to our students every day. We regularly measure student performance to improve instruction and create an environment in which all students are engaged in challenging and effective learning activities. Test scores provide one important indicator of both quality and progress in any school system, but cannot paint the whole picture. There are multiple ways in which student achievements are measured, analyzed and reported to parents throughout the school year, including individual progress reports from teachers.

Regardless of how well any organization is performing, one of the lessons of history is that without a focus on continual progress, decline is inevitable. We remain focused on the strategic initiatives that I initiated three years ago and we are beginning to see positive results from these improvement efforts. While our NECAP test results indicate that we continue making strides in increasing student achievement overall, they also show that the Hillsboro-Deering Cooperative District remains designated as a District in Need of Improvement for some of our subgroups. We continue to improve our efforts in monitoring and measuring student progress in all areas (academic, social, physical and behavioral) using multiple assessment strategies and tools. You will find evidence of our efforts to help all students achieve at high levels when you receive the School Report Card in a separate mailing.

- In response to Department of Education notification of a stricter interpretation of several state requirements, a formal library area was set up in the school. Bookshelves and software were purchased to centralize and catalogue the school's large collection of books. Thanks to the Leadership Team for a creative plan well executed.
- The School Board thanks you all for your support and welcomes and encourages your input as we move forward.

Respectively submitted,
John Hyland, Chairperson
Al Bruno
John Corrigan
Sue Horstetter
June Manning



Portraits done in the style of Pablo Picasso—Drawn by fifth graders:
Matthew Campbell, Emeri Cilley, Elizabeth Rivest and Brenden Doherty.

Washington School Board Report For Year 2008

The year 2008 was, for the most part, a good one for the school district. The fiscal year finished with a significant surplus which was returned to the taxpayers. The Washington Elementary School continues its tradition of providing an excellent educational experience for the town's children. This is the result of the work of the teachers, staff and volunteers who make it a special place. It is also largely due to the efforts of the Leadership Team (S. Lull, J. Johnson and T. Webber) who continue to serve the district well. As evidence of the excellent preparation our children receive, but also certainly an achievement in its own right, 64 percent of our middle school students, and 37 percent of our high school students finished the year with honors. Congratulations to you all.

The year was not without its challenges. Significant increases in costs (electricity and fuel, teacher and staff benefits, and tuition) continue make it more difficult to prepare a "fair" budget for all involved. However, the board has worked well together over this year to balance our two main priorities: a quality education for our children, and a responsible and reasonable tax rate for the taxpayer.

The year also saw serious difficulties in the Hillsboro-Deering District, to which we send our middle and high school students. There are ongoing problems with meeting No Child Left Behind standards, and a conflict has arisen between the teachers union and the administration. These issues are of great concern. There have been some hopeful changes initiated and the board feels the H-D Middle and High School are still our best option. The board will continue to work to improve the situation whenever and however possible.

The board also addressed some ongoing issues at the elementary school.

- Roof cables were installed at critical areas to prevent water infiltration from ice dams, which could cause damage to the interior and structure.
- The lights in the multipurpose room were replaced with energy efficient units. The district will receive a significant rebate from PSNH and will save an estimated \$850 per year in electricity costs.

WASHINGTON SCHOOL DISTRICT
ORGANIZATION

Moderator	Guy Eaton
Clerk	Janice Philbrick
Treasurer	Jean Bates
School Board	John Corrigan term to 2009 Al Bruno term to 2011 John Hyland term to 2009 Sue Hofstetter term to 2010 June Manning term to 2010 Grzelak and Company, P.C., CPA's
Superintendent	Barbara K. Baker, Ph.D.
Business Administrator	Lisa Braiterman, MBA, RSBA
Director of Curriculum & Instruction	Hélène Bickford, M.Ed.
Director of Student Support Services	Patricia M. Parenteau, M.S., CAGS
Teachers & Staff	Kindergarten Teacher Grades 1-2 Teacher/Head Teacher Grade 3-4 Teacher/Lead Head Teacher Grades 4-5 Teacher Title 1 Teacher Music Teacher Art Teacher Physical Education Teacher Special Education Teacher/Head Teacher Teacher Secretary Early Learning Teacher/ Classroom Aide Classroom Aide Classroom Aide Classroom Aide Speech & Language Consultant School Nurse Maintenance Food Service Director
Erika Sullivan	
Tamara Webber	
Suzanne Lull	
Nancy Stehno	
Nancy Whitney	
Ellen Hayes	
Jeanine Clarke-Edmunds	
Mary Jo DeBrusk	
Jane Johnson	
Marianne Garvin	
Barbara Griffin	
Rita Joy	
Sharon Oliveira	
Tamara Rosenberg	
Deborah Taylor	
Jean Bates	
Elizabeth Sargent	
Barbara Jackson	

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WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2008
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SCHOOL REPORT
2008



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